## State of Maryland 2011 Bond Bill Fact Sheet

1. Senate		House						
LR#	Bill #	LR#	Bill#	2. Name of Projec	t			
lr1038	sb0016	lr0914	hb0238	Little Sisters of the Poor - Boiler Room				
3. Senate	Bill Sponse	ors		House Bill Sponsors				
Kasemeye	er			DeBoy				
	ction (Coun	ty or Baltin	more City)	5. Requested Amount				
Baltimore	County			\$250,000				
6. Purpos	e of Bill							
Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grato to the Board of Directors of the Little Sisters of the Poor of Baltimore, Inc. for the design, acquisition, construction, repair, renovation, reconstruction, and capital equipping of boilers and the boiler room for the Little Sisters of the Poor facility.								
7. Match	ing Fund							
Requirements: Type: The match			The matching	g fund may consist of real property, in kind s, or funds expended prior to the effective date of this				
l *			Act.					
8. Specia	8. Special Provisions							
Historical Easement X Non-Sectarian								
9. Contact Name and Title				Contact Phone	Email Address			
Sister Rosemary					ColBaltimore@LittleSistersoft hePoor.org			
	_	_		rganization (Limit Le				
The Little Sisters of the Poor is a Congregation of religious women who have devoted their lives to serving the needy elderly throughout the world. The Congregation was founded in France in 1839 by Saint Jeanne Jugan, and the first Little Sisters arrived in Baltimore, Maryland in 1869. Since that time they have sheltered an estimated 15,000 elderly men and women of very limited financial means - without regard to race, religion or ethnic background. The Little Sisters of the Poor welcome the elderly poor as family, providing a safe and comfortable home where their dignity is maintained and they are cared for with the utmost love and respect until death.								

11. Description and Purpose of Project (Limit Length to Visible area)
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The boiler replacement project consists of the removal of the four existing (4) forty year old boilers and associated pumps and piping; the creation of an opening in the exterior wall of the boiler room necessary for removal of the existing equipment; the furnishing and installation of three (3) new gas boilers whose proposed manufacturer is Weil-McLain, two associated pumps, heating water and gas piping, boiler controller, etc. The existing boilers, which are in constant need of expensive repairs and maintenance, will be replaced with three new high efficiency boilers which will reduce energy consumption and will ensure a more controlled and comfortable environment for the residents. The replacement of the boilers is the 1st phase in the planned energy efficiency upgrade of the entire 202,000 SF facility.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12 Estimated Capital Costs

12. Estimated Capital Costs	
Acquisition	0
Design	\$40,000
Construction	\$123,000
Equipment	\$137,000
Total	\$300,000
13. Proposed Funding Sources – (List all funding source	es and amounts.)
Source	Amount
Bond Bill	\$250,000
Gift from Donor for project	\$50,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each b						ox. N	N/A, TBD or Complete)		
Begin Design Complete Design				Begin Construction   Complete Construction					
September, 2009 July, 2010			)	June, 2011		September, 2011			
Pledges Raised Peop			Current Number of ple Served Annually at ject Site		17. Number of People to be Served Annually After the Project is Complete				
	0 75 Resident			Resident	s a	t any one time.	y one time. 75 Residents at any one time.		
		=		Recipien	ts	in Past 15 Years			
Legislat	Legislative Session Amount			Purpose					
2010		5	00,000	_	acquisition, repair, and capital equipping of an HVAC unit for the Little Sisters of the Poor facility				
19. Lega	l Name an	d Address	of Gra	antee		Project Addres	ss (If	f Different)	
601 Maio Baltimor	Little Sisters of the Poor 601 Maiden Choice Lane Baltimore, MD 21228  20. Legislative District in			este	ern Baltimore Co	unty	,		
	Which Project is Located 12A - Southwest  21. Legal Status of Grantee (Please Check of								
_	Local Govt. For Profit				Non Profit Federal				
						X			
22. Gran	22. Grantee Legal Representative				23. If Match Includes Real Property:				
Name:	Whiteford	L Toylor 8	r Dragto	'n		Has An Appra	aisal	Yes/No	
Phone:		Whiteford, Taylor & Preston 410-347-8726		Been Done?		?	Yes		
Address	•				If Yes, List Appraisal Dates and Value				
Attn: Robert Carney 7 St. Paul Street			M	March 31, 2009		3,536,000			
Baltimor	Baltimore, MD 21202								

24. Impact of Project of	on Staffing and Oper	ating Cost at Project	t Site					
Current # of	ing	g Projected Operating						
Employees	Employees Employees				Budget			
129	7,900,000	7,900,000						
25. Ownership of Pro	ce purposes)							
A. Will the grantee ov	ved?	Own						
B. If owned, does the			No					
C. Does the grantee intend to lease any portion of the property to others?								
D. If property is owned by grantee and any space is to be leased, provide the following:								
			Cost		Square			
Le	ssee	Terms of		vered by	Footage			
		Lease		Lease	Leased			
F. If property is lease	d hy grantee – Provid	le the following:						
E. If property is leased by grantee – Provide the following:  Length of								
Name o	Options to Renew							
26. Building Square F	ootage:							
Current Space GSF	LOGE				2100			
Space to Be Renovated	I GSF				2100			
New GSF	on of Aver Character	Duanagadfa			2100			
27. Year of Constructi	-	Proposed for			1969			
Renovation, Restoration or Conversion								

28. Comments: (Limit Length to Visible area)
St. Martin's Home offers a continuum of care in a home-like, non-institutional setting. By striving to provide the best level of medical care possible, Residents at St. Martin's Home live a long healthy life; hospital admissions are minimal. When the Residents do have occasion to visit the hospital their length of stay is often less than their peers because of the care and services available at the Home.
Impact on the community: St. Martin's provides salaried jobs and opportunities for community service. Currently, 121 lay women and men are employed. Over the course of the last 12 months, we have been the beneficiaries of the service involvement of an estimated 215 volunteers and, during that same period, an estimated 30 high-school and college age students have fulfilled service requirements at St. Martin's.
Members of the greater community participate in religious services and events held at St. Martin's throughout the year.
St. Martin's serves as a clinical training site for those enrolled in Nursing certification programs and Geriatric Nursing Assistant courses of study.