

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr1095	sb0039	lr3043	hb1298	Mary Harvin Transformation Center
3. Senate Bill Sponsors			House Bill Sponsors	
McFadden			Harrison	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$1,000,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$1,000,000, the proceeds to be used as a grant to the Board of Directors of the Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, and construction of the Mary Harvin Transformation Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Kevin Tyler		443-255-5361	KTyler@3pointinc.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Mary Harvin Transformation Center Community Development Corporation (MHTCDC) was created to serve as the economic and community development arm of the Southern Baptist Church. At the heart of the MHTCDC is a larger mission to assist in the rebuilding of East Baltimore. This rebuilding effort is being led by a coalition of Ministers known as the East Baltimore Minister's Community Development Partnership. The partner churches include Southern Baptist, Israel Baptist, Ark Church, Greater Gethsemane, and United Baptist. Footprints have been developed mapping out the area of influence for each church in order to avoid any overlap in projects. Through the efforts of these partner churches work is underway to build affordable housing and mixed use development in East Baltimore (north of EBDI project). This work is extremely important in the Southern Baptist area of influence. About half of the properties in this area are empty building or barren lots. The MHTCDC will oversee the rebuilding of this area with the Transformation Center being the catalyst for this effort.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Southern Baptist Church owns or is in the process of acquiring properties for the following purpose: New Mary Harvin Transformation Center building construction
 Services to be delivered - Early Childhood Development/Head start
 1603-1609 N. Castle, 1615-19 N. Castle, 1600-1602 N. Chester, 1606-1616 N. Chester, 2030 - 2050 E. Federal.

Planned renovations of existing houses for service delivery
 Services to be delivered - Behavioral Health Counseling, Counseling and support for individuals and families infected and affected by HIV/AIDS, Workforce development, Home and credit counseling, and ex offender re-entry services
 1700 block of Chester, 1700 block of Duncan, and 1700 block of Collington.
 These services will be delivered in a highly underserved area of East Baltimore. The MHTC will allow for the delivery of services needed to re-build the residents of this blighted community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$250,000
Design	\$240,000
Construction	\$1,060,000
Equipment	
Total	\$1,550,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Existing Bond Bill	\$150,000
New Bond Bill Request	\$250,000
Existing Community Legacy Grant	\$100,000
Southern Baptist Church	\$1,050,000
Total	\$1,550,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
June 1, 2011	September 30, 2011	January 1, 2012	August 31, 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		0	1,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
	150,000	Mary Harvin Transformation Center construction	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Mary Harvin Transformation Center Community Development Corporation 1701 N. Chester Street Baltimore, MD 21213		2030 - 2050 E. Federal Street Baltimore, MD 21213	
20. Legislative District in Which Project is Located	45 - Northeastern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mckennon Shelton & Henn LLP	Has An Appraisal Been Done?	Yes/No
Phone:	410-843-3500		No
Address:	If Yes, List Appraisal Dates and Value		
401 East Pratt Street Baltimore, Maryland 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	29	0	\$1,000,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Sisters Together and Reaching	TBD	TBD	TBD
Phyllis Wheatley	TBD	TBD	TBD
Early Childhood Headstart and school age programs	TBD	TBD	TBD
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	4,000		
Space to Be Renovated GSF	4,000		
New GSF	8,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2012

28. Comments: (Limit Length to Visible area)

Our initial plans called for the acquisition, planning, reconstruction and construction of properties at 1606, 1608 and 1610 North Chester Street. Due to changes in project parameters we are now planning to construct a new facility and renovate existing housing where counseling and workforce services will be delivered. This arrangement provides for a physical separation of the child related services and the counseling services.