

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr0990	sb0028	lr1046	hb0030	Chesapeake Bay Maritime Museum Bulkhead Replacement	
3. Senate Bill Sponsors				House Bill Sponsors	
Colburn				Haddaway-Riccio	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Talbot County			\$250,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Governors of the Chesapeake Bay Maritime Museum, Inc. for the construction, repair, renovation, and reconstruction of the Chesapeake Bay Maritime Museum bulkhead.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The matching fund may consist of real property.			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address		
Langley R. Shook		410-745-4951	LShook@cbmm.org		
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Chesapeake Bay Maritime Museum is dedicated to furthering an interest in, understanding of, and appreciation for the culture and maritime heritage of the Chesapeake Bay and its environs. The Museum strives to be a premier museum, excelling in communication to the public the history and culture of the Chesapeake Bay, one of America's major maritime regions. Taking a broad, multicultural approach to the maritime history of the region, the Museum probes the intersections of nature and culture, both in the past and in the present.</p> <p>Founded in 1965, the Museum is today the leading maritime museum focusing on the Chesapeake Bay. With visitor experience as a top priority, the Museum attracts 60,000 visitors a year to its 18-acre waterfront campus on St. Michaels harbor. Featuring the world's largest and most extensive collection of Chesapeake Bay artifacts, visual arts, and indigenous watercraft in engaging interpretive exhibitions and public programs, the Museum promotes inquiry and understanding of the Chesapeake region and its people. With a staff of 30, nearly 6,000 members, and almost 250 active volunteers, the Museum is one of the most important cultural institutions in the region.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The Chesapeake Bay Maritime Museum's Navy Point peninsula is encompassed by a wooden bulkhead well beyond its useful, and safe, life span. Built around 1970, the bulkhead walls have deteriorated to the point where the ground behind them is continually washing away, creating environmental risks to water quality from the release and suspension of sediment into the harbor and Miles River and hazardous conditions for our museum visitors, whether they are walking along its edge or trying to tie their boats to it. The Museum began the process of replacing its extensive waterfront bulkheading several years ago, with three significant portions already completed. The remaining 700 feet, part of which protects our Hooper Strait Lighthouse (which is in the National Register), is intended to be replaced in two phases over the next two to three years. The engineering and design work for this remaining section has been completed. The completion of the remaining section of deteriorated bulkhead will protect the environment, the museum's historic Navy Point and visitors to it for many years to come.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$750,000
Equipment	
Total	\$750,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2011 State of Maryland Bond Bill	\$250,000
Department of Natural Resources (WIF)	\$235,000
Private Foundation Grants/Donations	\$265,000
Total	\$750,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
	Complete	January, 2012	April, 2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		60,000	65,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2009	\$99,000	WIF for bulkhead replacement	
2007	\$198,000	WIF for bulkhead replacement	
2006	\$200,000	MD Bond Bill for bulkhead replacement	
2001	\$300,000	Exhibit Construction	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Chesapeake Bay Maritime Museum P.O. Box 636 St. Michaels, MD 21663			
20. Legislative District in Which Project is Located	37B - Dorchester, Talbot and Caroline Counties		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Langley R. Shook, President	Has An Appraisal Been Done?	Yes/No
Phone:	410-745-4951		
Address:		If Yes, List Appraisal Dates and Value	
Chesapeake Bay Maritime Museum P.O. Box 636 St. Michaels, MD 21663			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
30	30	\$3,050,000	\$3,200,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	700' of bulkhead		
Space to Be Renovated GSF	700' of bulkhead		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1970	

28. Comments: (Limit Length to Visible area)