

# State of Maryland

## 2011 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2612	sb0738			HART Animal Adoption Center
3. Senate Bill Sponsors			House Bill Sponsors	
Edwards				
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Garrett County			\$300,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Board of Directors of HART for Animals, Inc. for the planning, design, renovation, construction, and capital equipping of the HART Animal Adoption Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Michael R. Pellet		301-387-8085	michael@hartforanimals.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>HART for Animals, Inc. is a 501 (c) (3) volunteer organization, located in the mountains of Appalachia, from where it serves Garrett County. HART was created in 2003 by local volunteers who were appalled by the over-1000 cats and dogs euthanized annually in the Garrett County Animal Control/Shelter facility. HART began rescuing animals and transporting them to larger rescue organizations outside the region. The result was a 50% decrease in euthanasia rates. By 2007, HART had rescued and transported 2,500 animals but the growing number of animals made it evident that a more comprehensive solution was required. Since the local government did not have the funds to improve the county shelter, HART began a capital campaign to raise private funds to build an animal adoption center. To date, HART has raised \$350,000 for that purpose. In 2009, HART opened a low-cost Spay/Neuter clinic in a rented space to reduce the number of homeless kittens and puppies. As of December 31, 2010, the clinic had spayed/neutered 836 animals.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The HART Animal Adoption Center will be located on a 6.5 acre site, leased to HART for Animals by the County for 99 years at \$1 per year. The Center will be an 11,000 sq. ft. animal-centered complex that will consist of the adoption center, a full-service veterinary hospital, and a boarding spa. The adoption area - which will house 60 dogs and 30 puppies, and 40 cats and multiple litters of kittens - will eliminate overcrowding at the County Shelter by allowing adoptable animals to live in a safe, healthy environment while awaiting adoption. The two revenue-producing activities that will support the adoption center will have their own clientele, not necessarily related to the adoption aspect. The clinic will be a full service veterinary hospital with low-income days reserved for the spay/neuter clinic's current client base. The boarding spa will provide boarding for 25 dogs and 16 cats as well as a grooming facility. These combined activities, in addition to providing the operating capital that will pay the center's staff, will serve a projected 5,500 people. The HART adoption center will employ a minimum of 12 full-time people, who will be assisted by a pool of 200-300 volunteers. The Center will provide public areas for dog training and public education.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$71,000
<b>Construction</b>	\$1,000,000
<b>Equipment</b>	\$429,000
<b>Total</b>	<b>\$1,500,000</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Fundraising from private donors	\$600,000
Bond Bill	\$300,000
Grants	\$500,000
Fundraising from events	\$100,000
<b>Total</b>	<b>\$1,500,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Complete	Complete	April 16, 2011	August 2012
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
\$350,000		0	5,500
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
HART for Animals, Inc. P.O. Box 67 Oakland, MD 21550-0067		HART Animal Adoption Center Bumble Bee Road (Recorded: Liber 601 @ Folio 825) McHenry, MD 21541	
<b>20. Legislative District in Which Project is Located</b>	1A - Allegany and Garrett Counties		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Cristine A. Kepple	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-334-9480		N/A
<b>Address:</b>	<b>If Yes, List Appraisal Dates and Value</b>		
Janes & Kepple, P.A. 5000 Thayer Center Oakland, MD 21550			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	12	0	\$375,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Board of County Commissioners of Garrett Cty MD	99 yr @ \$1/yr	Renewable by mutual agreement	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	N/A		
<b>Space to Be Renovated GSF</b>	N/A		
<b>New GSF</b>	11,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			N/A

**28. Comments: (Limit Length to Visible area)**

The project is designed to be constructed in two phases. The amount requested in the Bond Bill and the matching funds will allow construction and operation of the first phase, which includes the clinic, the spa and the public area. The second phase, consisting of the adoption area and the necessary infrastructure, will begin upon completion of the first phase.