

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2919	sb0868	lr2921	hb1195	Women's Veteran's Center
3. Senate Bill Sponsors				House Bill Sponsors
Jones-Rodwell				Haynes
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$200,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Board of Directors of A Step Forward, Inc. for the design, construction, and renovation.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Lela Campbell		4104626001	astepforward2002@yahoo.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>A Step Forward, Incorporated (ASF) is a non profit, community based organization that has been in existence since 2001. We provide support services to homeless men, women and youth who are suffering with the disease of addiction and other related issues such as co-occurring mental health disorders, physical disorders, unemployment, underemployment, financial deprivation, illiteracy, recent incarceration and family disassociation.</p> <p>Over the years, our agency has found itself working more frequently with veteran men and women. As we work with this population in assisting them with obtaining their treatment goals, we found it to be more challenging in getting assistance for our veteran women. That there was an increased need for housing and support services for these women. Over the past two years, our executive director has done extensive research in the area of veteran women and the disparities that they face. For these reasons, we are building our capacity to increase services that will meet the specific needs of our homeless veteran women population, especially those with children.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

A Step Forward looks to turn a 3,200 square foot vacant property into a home and community service center for 16 veteran women (individual and with children). The green model facility will provide a safe house that is conducive to family recovery. Project will begin with demolition. Interior walls will be removed with all floor framing mechanical, electrical and plumbing. Site work will include back field and grading of rear yard for purpose of parking lot. Exterior structure will include but not limit the repairing of all damaged wood. Repointing of bricks, repairing of front stairs and installation of rear landing and stairs. Thermo and moisture protection will include replacement of roof, gutter and down spouts and installation to proper levels. Exterior doors and windows will be repaired/replaced. Elevator will be installed to meet disability codes. Interior repairs will include framing, partitioning, sub floors and ceilings along with new drywall priming and painting. All electrical, mechanical and plumbing systems will be upgraded to code. Will also include new water main from meter. New furniture and appliances will be installed upon completion of construction. We will also add new security and telephone systems.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$48,000
Design	\$50,000
Construction	\$345,000
Equipment	\$47,000
Total	\$490,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2010 Legislative State Bond Bill	\$50,000
A Step Forward	\$40,000
Community Capital of Maryland	\$200,000
2011 Bond Bill Grant Request	\$200,000
Total	\$490,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
July, 2011	October, 2011	March, 2012	TBA
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
299,000*		None/ not open	120 individuals annually
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2010	50,000	Women's Veteran Center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
A Step Forward, Incorporated		1838 W. Lanvale Street, Baltimore, MD 21217	
20. Legislative District in Which Project is Located	44 - Southeastern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	4**	0	\$475,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	2400		
Space to Be Renovated GSF	2400		
New GSF	800		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1935

28. Comments: (Limit Length to Visible area)

* #15. This figure includes \$99,000 of in kind services.

**#24. Although we envision only 4 paid staff, once the center is operational, there will be at least 4 interns/ apprentice opportunities for college students plus multiple volunteer positions. This project will also provide temporary employment opportunities for area contractors and their employees.