

# State of Maryland

## 2011 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project
lr0473	sb0624	lr2913	hb1239	MacDonald Knolls Center
3. Senate Bill Sponsors			House Bill Sponsors	
Madaleno			Gutierrez	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$275,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt in the amount of \$275,000, the proceeds to be used as a grant to the Board of Directors of CHI Centers, Inc. for the design, renovation, and capital equipping of the MacDonald Knolls Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Unequal \$137,500		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Alan Lovell		301-445-3350 (ext. 116)	alovell@chicenters.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>CHI Centers, Inc. is a non-profit agency licensed in the State of Maryland to provide services to individuals with developmental disabilities. CHI Centers currently provides services to over 1,000 disabled adults in the areas of :</p> <ul style="list-style-type: none"> <li>- residential (group homes)</li> <li>- supported employment</li> <li>- vocational training</li> <li>- evening recreation programs</li> <li>- individual support services</li> <li>- transportation</li> </ul> <p>CHI Centers currently serves individuals from Montgomery, Prince George's and Howard counties.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

Since the late 1970's the MacDonald Knolls facility has housed programs for pre-school children with special needs. Today the facility serves a total of 100 children and adults with developmental disabilities. The MacDonald Knolls facility was the first surplus school in Montgomery County leased to a nonprofit organization - CHI Centers. The facility has not had major renovations since CHI Centers first leased the facility. Today CHI Centers wants to ensure that MacDonald Knolls meets all local and state building codes, is accessible and meets ADA requirements and is energy efficient. In addition, the facility wants to be able to offer the latest technology advances which will improve existing electrical, heating and air conditioning services. As the landlord since the late 1970's, CHI Centers wants to make MacDonald Knolls a facility where children and adults with special needs and their typical peers can learn and get along with one another. This is a unique facility where our community understands the need for preschool regardless of abilities to have a place to come learn and disabled adults with high medical needs to enjoy group activities. CHI Centers will match the dollars provided for this project and will work with other funding sources to increase the funding for this project.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$60,000
<b>Construction</b>	\$2,090,000
<b>Equipment</b>	\$320,000
<b>Total</b>	<b>\$2,470,000</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Montgomery County	\$395,000
CHI Centers fund raising	\$100,000
State of Maryland	\$1,975,000
<b>Total</b>	<b>\$2,470,000</b>

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
April 2011	June 2011	September 2011	April 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$100,000		100	130
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2002 - 2004	\$750,000	Renovation of Lone Oak facility in Rockville	
2000 - 2003	\$1,000,000	Renovation of Hillandale facility in Silver Spring	
19. Legal Name and Address of Grantee		Project Address (If Different)	
CHI Centers, Inc. 10501 New Hampshire Ave. Silver Spring, MD 20903		MacDonald Knolls Facility 10611 Tenbrook Drive Silver Spring, MD 20901	
20. Legislative District in Which Project is Located	18 - Southeastern Central Montgomery County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	Harold Krauthamer	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-951-0240		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
5530 Wisconsin Ave. Chevy Chase, MD 20815			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
30	35	\$750,000	\$800,000
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			n/a
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Arc of Montgomery County	15 years	Yes	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	30,000		
<b>Space to Be Renovated GSF</b>	30,000		
<b>New GSF</b>	0		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1953

**28. Comments: (Limit Length to Visible area)**