

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr1096	sb0040	lr3044	hb1299	St. Francis Xavier Head Start
3. Senate Bill Sponsors				House Bill Sponsors
McFadden				Harrison
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$250,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of St. Francis Xavier Head Start, Inc. for the renovation the St. Francis Xavier Head Start facility.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Christopher Barnes		410-685-7288	cbarnes@sfxheadstart.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>St. Francis Xavier, the oldest Catholic church in the United States for African-Americans, was founded with service to the community as a cornerstone of its mission. Head Start, a comprehensive early learning and family development program, fit the scheme of the parish's mission and was adopted as a major part of the parish's outreach in the 1970's. For over 30 years, our goal at St. Francis Xavier Head Start is to "create a hunger for learning in our children and families." By creating a partnership, our families have a vested interest in improving their social, economic, and emotional state of being. St. Francis Xavier Hear Start is a early childhood education program for low-income families with an intense focus on health and nutrition. At present, St. Francis Xavier Head Start receives approximately \$2 million per year from the federal government to support the more than 300 children and families that attend the program. Although our per pupil allocation is considerably less than their public school counterparts, St. Francis Xavier boasts a higher percentage of students entering kindergarten ready to learn.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Board of Directors for St. Francis Xavier Head Start intends to renovate 1415 N. Caroline Street, next to its main site of 1427 N. Caroline Street, because of various health and safety issues experienced at its current location. The primary reason for the proposed move is that at the Oliver Community Center, the existing location, one of the other tenants in the facility, the State Office for Parole & Probation has began servicing violent offenders. We feel that servicing violent offenders in such close proximity would pose a threat to our staff and children. We recently approached Office of Head Start with the possibility of securing funds to renovate the building and received notification of the approval in October 2010. the combined \$850,000 would be used to create a state of the art learning facility for pre-school children in Baltimore City. More than 90% of the children served in Head Start program are at or below the poverty level. This renovation would give these children the opportunity to learn in a new environment designed specifically for their needs.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$20,000
Construction	\$509,650
Equipment	\$355,350
Total	\$885,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Office of Head Start (secured)	\$600,000
Maryland Bond Bill	\$250,000
BGE Energy Grant (secured)	\$35,000
Total	\$885,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
November, 2010	January, 2011	March, 2011	August, 2011
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
N/A		700	700
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
St. Francis Xavier Head Start 1427 N. Caroline Street Baltimore, MD 21213		1415 N. Caroline Street Baltimore, MD 21213	
20. Legislative District in Which Project is Located	45 - Northeastern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	N/A	Has An Appraisal Been Done?	Yes/No
Phone:			Yes
Address:	If Yes, List Appraisal Dates and Value		
	8/3/2010		\$530,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
57	57	\$2.5 million	\$2.5 million
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	38,000		
Space to Be Renovated GSF	23,000		
New GSF	23,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2011

28. Comments: (Limit Length to Visible area)