

State of Maryland

2011 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr0893	sb0049	lr1379	hb0081	Maryland Center of Veterans Education and Training	
3. Senate Bill Sponsors				House Bill Sponsors	
Jones-Rodwell				Mitchell	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Baltimore City				\$500,000	
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt in the amount of \$500,000, the proceeds to be used as a grant to the Board of Directors of the Maryland Center for Veterans Education and Training, Inc. for the construction and renovation of the Maryland Center of Veterans Education and Training.</p>					
7. Matching Fund					
Requirements:		Type:			
Unequal \$250,000		The matching fund may consist of in kind contributions.			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Col. Charles Williams		410-576-9626		DavidAFraser.1545@gmail.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Maryland Center for Veterans Education and Training, Inc. was established in 1993 with a mission to provide homeless veterans and other veterans in need, with comprehensive services that will enable them to rejoin their communities as productive citizens. MCVET operates a militarily structured facility where veterans are reintroduced to the military discipline that they were accustomed to during their military service. MCVET's program is a full continuum of care which includes outreach, day drop-in, emergency program, transitional housing, single room occupancy and after-care. MCVET has the capacity to house up to 250 veterans daily for a period not to exceed five years. During the 17 years, MCVET has helped over 6000 veterans to become independent productive citizens through case management. All MCVET programs operate from its location at 301 N. High Street, Baltimore, MD.21202 In the past year MC VET has experienced an increase in the numbers of female veterans from Iraq and Afghanistan service , currently housing 14 women in the housing facility.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

We are requesting a Bond Bill for \$500,00 for the improvement of our current facility. We have raised \$225,456.90 of the \$250,000 in required matching funds. In 1993 we used "sweat equity" by staff and veterans to build and improve the facility. We believe that our veterans deserve a clean and safe environment in which to recover from the ravages of drug and alcohol addiction. The electrical system and elevator are decades old and have been patched together when they have failed. We want to install a generator for use with our freezers when the power is interrupted. Lack of back up electricity causes food spoilage. In addition we are in need of elevator replacement, heating, ventilation and air conditioning replacement and asbestos removal from the basement. Updates will better prepare MCVET for Operation Enduring Freedom and OIF veterans who will be in need of our services in the near future.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	
Equipment	
Total	

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Abell Foundation	\$200,000
MCVET Capital Campaign	\$50,000
Bond Bill	\$500,000
Total	

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		9/2011	8/2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$228,139.		400	400
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1998	136,000	Renovation-loading dock, roof, ADA requirements, intercom equipment	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland Center for Veterans Education and Training, Inc. 301 N. High St. Baltimore, MD 21202			
20. Legislative District in Which Project is Located		44 - Southeastern Baltimore City	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Col. Charles Williams, (Ret.)	Has An Appraisal Been Done?	Yes/No
Phone:	410-576-9626		no
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
49	49	3,512,100	3,512,100
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	100000		
Space to Be Renovated GSF	2000		
New GSF	N/A		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1890	

28. Comments: (Limit Length to Visible area)

Costs include- Elevator- \$214,750
Electrical Renovation- \$225,300
Generator- \$15,000