BY: Senator Pipkin

AMENDMENT TO SENATE BILL 150, AS AMENDED

(First Reading File Bill – Committee Reprint)

On page 118, in Amendment No. 84, under:

Heading: AID TO EDUCATION

Program: R00A02.01

Entitled: State Share of Foundation Program

In line 10, after "Fund" insert ". Further provided that \$830,818 of this appropriation made for the State Share of Foundation Program shall not be spent for that purpose and instead may only be transferred to the Guaranteed Tax Base program if additional State funds are necessary to provide aid under § 5-210 of the Education Article. Any funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.".

On page 215, after line 30, insert:

"SECTION 45. AND BE IT FURTHER ENACTED, That the following appropriations contained in Section 1 of this Act are reduced by \$1,226,384,600 as follows:

| | | <u>General</u> | <u>Special</u> | <u>Federal</u> |
|---------------------------|----------------------------|-----------------------------|----------------|----------------|
| | | <u>Fund</u> | <u>Fund</u> | <u>Fund</u> |
| <u>Appropriation</u> | <u>Program</u> | Reduction | Reduction | Reduction |
| $\underline{\text{Code}}$ | $\underline{\text{Title}}$ | $\underline{\text{Amount}}$ | <u>Amount</u> | <u>Amount</u> |

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<u>A15000.01</u> <u>Disparity Grants</u> <u>11,992,672</u>

Reduce Disparity Grants by

10%

<u>A15000.01</u> <u>Disparity Grants</u> <u>19,583,662</u>

Supplemental disparity

<u>grant</u>

D15A05.16 Governor's Office of Crime 20,768,000

Control and Prevention

Eliminate Local Law

Enforcement Grants

<u>D40W01.12</u> <u>Sustainable Communities 7,000,000</u>

Tax Credit

Eliminate Sustainable

Communities Tax Credit

<u>F10A02.08</u> <u>Statewide Expenses</u> <u>33,800,000</u> <u>8,000,000</u> <u>5,100,000</u>

Eliminate State employee cost-of-living adjustment

J00H01.05 Facilities and Capital 119,000,000

Equipment

Eliminate Development and
Evaluation funding for the
Purple Line, Red Line, and
the Corridor Cities

Transitway

M00L01.02 Community Services 800,000

Eliminate provider increases

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for Maryland Hygiene Administration (MHA) M00L01.02 Community Services for 2,300,000 Medicaid Recipients Eliminate provider increases for MHA M00M01.02 Community Services 8,600,000 Eliminate provider increases for the Developmental Disabilities Administration Medical Care Provider 45,000,000 M00Q01.03 45,000,000 Reimbursements Impose service limitations on non-emergency room outpatient visits M00Q01.03 Medical Care Provider 15,990,000 15,990,000 Reimbursements Reduce expansion of rates for evaluation and management codes for nonprimary care physicians to the Medicare rate M00Q01.03 Medical Care Provider 15,675,000 15,675,000 Reimbursements Reduce Managed Care Organization rates by an

additional 1%

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<u>M00Q01.03</u> <u>Medical Care Provider 5,500,000</u> <u>5,500,000</u>

Reimbursements

Reduce the nursing home

rate increase

N00G00.01 Foster Care Maintenance 1,400,000

Payments

Eliminate provider increases

for foster care

R00A02.01 State Share of Foundation 128,752,660

Program

Eliminate GCEI

R00A02.01 State Share of Foundation 44,774,042

<u>Program</u>

Reduce per pupil foundation amount from \$6,694 to

\$6,650

R00A02.02 Compensatory Education 18,877,131

Reduce per pupil foundation amount from \$6,694 to

\$6,650

R00A02.07 Students with Disabilities 4,368,607

Reduce per pupil foundation

amount from \$6,694 to

\$6,650

R00A02.07 Students with Disabilities 2,100,000

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R75T00.01

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| 1 4 9 6 1 6 | | |
|------------------|--|------------|
| | Eliminate provider increases for nonpublic placements | |
| R00A02.24 | <u>Limited English Proficient</u> <u>Reduce per pupil foundation</u> <u>amount from \$6,694 to</u> <u>\$6,650</u> | 2,917,010 |
| R00A02.55 | Teacher Development Eliminate Teacher Quality Incentives/National Board Certification Fees | 5,232,000 |
| <u>R62I00.03</u> | Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education Reduce funds for institutions having an endowment in excess of \$1 billion | 16,400,000 |
| <u>R62I00.05</u> | The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges Reduce funding for community colleges 10% below the Budget Reconciliation and Financing Act | 19,917,611 |

Support for State Operated 115,471,205

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<u>Institutions</u> of Higher

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Education

Reduce public higher

education 10%

T00F00.12 Maryland Biotechnology 8,000,000

Investment Tax Credit

Reserve Fund

Eliminate Biotechnology Tax

Credit

T50T01.03 Maryland Stem Cell 10,400,000

Research Fund

Eliminate Stem Cell

Research Fund

U00A01.11 Capital Appropriation-Bay 55,500,000

Restoration Fund-

Wastewater

Level fund at the fiscal 2012

appropriation

U00A01.12 Capital Appropriation-Bay 8,500,000

Restoration Fund-Septic

Systems

Level fund at the fiscal 2012

appropriation

Y00A01.01 Revenue Stabilization 315,000,000

Account

Delete Appropriation to the

Rainy Day Fund

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Statewide Eliminate 500 positions, 30,000,000

provided that on or before
July 1, 2012, the Governor
shall abolish 500 regular
full-time equivalent
positions from the Executive
Branch and shall allocate
the statewide reduction of
\$30,000,000 for salaries and
fringe benefits. An
accounting of the abolished
positions shall be noted in
Appendix E of the fiscal
2014 budget submission.

Statewide Reduce agency operating 37,500,000

expenses by 6%, provided that on or before June 1, 2012, the Governor shall submit a schedule to the Board of Public Works to allocate the statewide reduction of \$37,500,000 and shall take such actions as necessary to implement a reduction of 6% across all Executive Branch agencies.

SECTION 46. AND BE IT FURTHER ENACTED, That for fiscal 2013, no funds may be transferred from the Revenue Stabilization Account of the State Reserve Fund to the General Fund.".

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On page 215, in Amendment No. 147, in line 31, strike " $\underline{45}$." and substitute " $\underline{47}$."; and in line 38, strike " $\underline{46}$." and substitute " $\underline{48}$.".