

Chapter 444

(Senate Bill 151)

AN ACT concerning

Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2012, and the Maryland Consolidated Capital Bond Loans of 2005, 2006, 2007, 2008, 2009, 2010, and 2011

FOR the purpose of authorizing the creation of a State Debt in the amount of ~~One Billion, One Hundred and Twelve Million, Eight Hundred and Eighty Thousand (\$1,112,880,000)~~, One Billion, One Hundred and Nineteen Million, Four Hundred and Twenty-Four Thousand (\$1,119,424,000) the proceeds to be used for certain necessary building, construction, demolition, planning, renovation, conversion, replacement, and capital equipment purchases of the State, for acquiring certain real estate in connection therewith, and for grants to certain subdivisions and other organizations for certain development and improvement purposes, subject to the requirement that certain grantees provide and expend certain matching funds by certain dates; providing generally for the issuance and sale of bonds evidencing the loan; authorizing the creation of State Debt to be issued in 2013, the proceeds to be used for certain purposes; authorizing the creation of State Debt to be known as a Maryland Consolidated Preauthorization Act, to be issued in 2014, the proceeds to be used for certain purposes; authorizing the creation of State Debt to be known as a Maryland Consolidated Preauthorization Act, to be issued in 2015, the proceeds to be used for certain purposes; authorizing the creation of State Debt to be known as a Maryland Consolidated Preauthorization Act, to be issued in 2016, the proceeds to be used for certain purposes; prohibiting the expenditure of certain funds for certain acquisitions prior to providing certain cost benefit analyses to certain committees of the General Assembly; declaring a certain intent of the General Assembly; prohibiting the expenditure or encumbrance of certain funds until certain reports are submitted to certain committees of the General Assembly; providing that certain funds allocated to certain eligible school construction projects in a county that are not spent for the project may be applied to another eligible project or reserved in a certain contingency fund for certain purposes; requiring that certain departments provide to certain committees of the General Assembly certain plans; requiring that certain reallocations of funds require notification to the General Assembly; authorizing commencement of certain projects prior to appropriation of all the funds necessary to complete the project; requiring certain departments to complete certain negotiations for certain land acquisitions by a certain date; ~~providing for a restricted purpose for certain funds if certain negotiations are not completed by a certain date~~; prohibiting the expenditure of certain funds until certain grantees enter into certain Memoranda of Understanding; providing for a restricted purpose for certain

funds if certain reports are not submitted by a certain date; altering and expanding the authorized uses of certain grants; requiring certain departments to acquire certain sites before a certain date; requiring certain departments to provide certain status reports relating to certain land acquisitions by certain dates; requiring a certain department to acquire a certain site before a certain date; restricting the use of certain funds for certain purposes; requiring a certain college to submit a certain report containing certain independent appraisals and including certain estimates; providing a certain intent of the General Assembly that a certain formula take into account certain revenue; requiring that a portion of certain funds be used as a grant for the reduction of a certain debt related to a certain wastewater treatment plant; imposing a certain tax on all assessable property in the State; requiring that certain grantees convey certain easements under certain circumstances to the Maryland Historical Trust; altering the requirement that certain grantees provide certain matching funds; changing the names of certain grantees; providing that the proceeds of certain loans must be expended or encumbered by a certain date; requiring certain grantees to submit certain reports; authorizing certain unexpended appropriations in certain prior capital budgets and bond loans to be expended for other public projects; altering certain requirements for certain programs in certain prior capital budgets and bond loans; providing that the authorizations of State Debt in certain prior capital budgets and bond loans be reduced by certain amounts; providing for certain additional information to be detailed about each project in the capital program under certain circumstances; requiring that certain projects be constructed at certain locations; repealing certain requirements for certain appropriations; requiring the Comptroller to make certain transfers, adjustments, and reconciliations; repealing certain Maryland Consolidated Capital Bond Loan Preauthorization acts; providing for a delayed effective date for certain provisions of this Act; and generally relating to the financing of certain capital projects.

BY repealing and reenacting, with amendments,

Chapter 445 of the Acts of the General Assembly of 2005

Section 1(3) Item MA01(A), Item RM00(B) and (F), Item UB00(A)(1), (4), and (5), and Item ZB02(B)

BY repealing and reenacting, with amendments,

Chapter 445 of the Acts of the General Assembly of 2005, as amended by Chapter 46 of the Acts of the General Assembly of 2006, Chapter 488 of the Acts of the General Assembly of 2007, Chapter 485 of the Acts of the General Assembly of 2009, Chapter 483 of the Acts of the General Assembly of 2010, and Chapter 396 of the Acts of the General Assembly of 2011

Section 1(1)

BY repealing and reenacting, with amendments,

Chapter 46 of the Acts of the General Assembly of 2006

Section 1(3) Item ZA00(H)

BY repealing and reenacting, with amendments,
Chapter 46 of the Acts of the General Assembly of 2006, as amended by Chapter 488 of the Acts of the General Assembly of 2007 and Chapter 485 of the Acts of the General Assembly of 2009
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 46 of the Acts of the General Assembly of 2006, as amended by Chapter 485 of the Acts of the General Assembly of 2009
Section 1(3) Item RE01(A)

BY repealing and reenacting, with amendments,
Chapter 488 of the Acts of the General Assembly of 2007
Section 1(3) Item DE02.01(C) and Item RB29(A)

BY repealing and reenacting, with amendments,
Chapter 488 of the Acts of the General Assembly of 2007, as amended by Chapter 336 of the Acts of the General Assembly of 2008, Chapter 485 of the Acts of the General Assembly of 2009, Chapter 483 of the Acts of the General Assembly of 2010, and Chapter 396 of the Acts of the General Assembly 2011
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 488 of the Acts of the General Assembly of 2007, as amended by Chapter 336 of the Acts of the General Assembly of 2008 and Chapter 372 of the Acts of the General Assembly of 2010
Section 12(3) RB27(A)

BY repealing and reenacting, with amendments,
Chapter 488 of the Acts of the General Assembly of 2007, as amended by Chapter 336 of the Acts of the General Assembly of 2008, Chapter 485 of the Acts of the General Assembly of 2009, and Chapter 483 of the Acts of the General Assembly of 2010
Section 12(1) and (3) Item ML10(A)

BY repealing and reenacting, with amendments,
Chapter 336 of the Acts of the General Assembly of 2008
Section 1(3) ~~Item DA02.01(A)~~, Item DE02.01(E) and (H), Item QB04(A), Item RB27(D), and Item RB34(A)

BY repealing and reenacting, with amendments,
Chapter 336 of the Acts of the General Assembly of 2008, as amended by Chapter 485 of the Acts of the General Assembly of 2009, Chapter 483 of

the Acts of the General Assembly of 2010, and Chapter 396 of the Acts of the General Assembly of 2011

Section 1(1)

BY repealing and reenacting, with amendments,

Chapter 336 of the Acts of the General Assembly of 2008, as amended by Chapter 372 of the Acts of the General Assembly of 2010
Section 1(3) Item ZA02 (BQ)

BY repealing and reenacting, with amendments,

Chapter 485 of the Acts of the General Assembly of 2009

Section 1(3) Item QD00(A), Item RE01(C), Item UB00(A), and Item ZA00(Q)

BY repealing and reenacting, with amendments,

Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter 483 of the Acts of the General Assembly of 2010

Section 1(3) Item QB08–02(A) and Item RE01(B)

BY repealing and reenacting, with amendments,

Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter 483 of the Acts of the General Assembly of 2010 and Chapter 396 of the Acts of the General Assembly of 2011

Section 1(1)

BY repealing and reenacting, with amendments,

Chapter 485 of the Acts of the General Assembly of 2009, as amended by Chapter 396 of the Acts of the General Assembly of 2011

Section 1(3) Item QB08.01(A) and (B), Item ZA02(G), and Item ZA03(F)

BY repealing and reenacting, with amendments,

Chapter 483 of the Acts of the General Assembly of 2010

Section 1(3) Item KA05(C)(2), Item VE01(A) and ZA00(N), and Item ZA01(C) and 12(3) Item RB23(B)

BY repealing and reenacting, with amendments,

Chapter 483 of the Acts of the General Assembly of 2010, as amended by Chapter 396 of the Acts of the General Assembly of 2011

Section 1(1) and (3) Item QP00(A)

BY repealing and reenacting, with amendments,

Chapter 396 of the Acts of the General Assembly of 2011

Section 1(1) and (3) Item DE02.01(B), Item SA24(B), ~~and Item ZA00(M) and (N)~~
Item ZA00(M) and (N), and Item ZA03(Z)

BY repealing

Chapter 396 of the Acts of the General Assembly of 2011

Section 12, 13, and 14

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2012 in the total principal amount of ~~\$1,112,880,000~~ \$1,119,424,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

EXECUTIVE DEPARTMENT – GOVERNOR

DA02.01 DEPARTMENT OF DISABILITIES (Statewide)

(A) Accessibility Modifications. Provide funds to design and construct handicapped accessibility modifications at State-owned facilities 1,600,000

DA03 MARYLAND STADIUM AUTHORITY

(A) Ocean City Convention Center Expansion. Provide funds to design, construct, and equip an expansion to the Ocean City Convention Center, provided that the Town of Ocean City provide a matching fund in the amount of ~~\$3,500,000~~ \$2,200,000 for this purpose. Further provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project. These funds shall be administered in accordance with §§ 10–643 and 10–655 of the Economic Development Article (Worcester County)..... ~~3,500,000~~ 2,200,000

DA07

DEPARTMENT OF AGING
(Statewide)

(A)	Senior Citizens Activities Center Grant Program. Provide grants to acquire property and to design, construct, renovate, and equip senior citizens activities centers. The funds appropriated for this purpose shall be administered in accordance with §§ 10-501 through 10-510 of the Human Services Article	1,150,000
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DE02.01

BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(A)	State House — Old Senate Chamber. Provide funds to construct alterations and renovations to the State House in order to restore the Old Senate Chamber to its 18th Century appearance, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project	3,000,000 <u>0</u>
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(B)	Annapolis Post Office. Provide funds for site acquisition and the design of renovations to the historic Annapolis Post Office building located on Church Circle in Annapolis, <u>provided that no funds may be expended for acquisition until the Department of General Services has provided the budget committees with a complete cost benefit analysis that supports the proposed acquisition and renovation. The budget committees shall have 45 days to review and comment following receipt of the report</u>	3,782,000
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STATE GOVERNMENT CENTER – BALTIMORE
(Baltimore City)

(C)	Saratoga State Center – Garage Improvements. Provide funds to construct garage improvements at the Saratoga State Center	4,445,000
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(D)	William Donald Schaefer Tower – Replace Fire Alarm System. Provide funds to replace the fire alarm system at the William Donald Schaefer Tower	2,475,000
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GENERAL STATE FACILITIES

- (E) Facilities Renewal Fund. Provide funds for the State Capital Facilities Renewal Program (Statewide) 20,592,000
- (F) Asbestos Abatement Program. Provide funds to abate asbestos in various State facilities, provided that it is the intent of the General Assembly that projects on the fiscal 2013 funding list at University System of Maryland (USM) institutions be funded from USM plant funds to ensure these projects are undertaken during fiscal 2013 (Statewide) ~~2,000,000~~
157,000

JUDICIARY / MULTISERVICE CENTERS

- (G) Court of Appeals Building – Lobby and ADA Improvements. Provide funds to design lobby and ADA improvements at the Court of Appeals Building (Anne Arundel County) 340,000
- (H) New Catonsville District Court. Provide funds to complete design of the New Catonsville District Court (Baltimore County) ~~2,250,000~~
250,000

DE02.02 PUBLIC SCHOOL CONSTRUCTION (Statewide)

- (A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with §§ 5–301 through 5–303 of the Education Article, provided that \$50,000,000 of this appropriation shall be used to fund projects that improve the energy efficiency of schools, including improvements to HVAC systems, lighting, mechanical systems, windows and doors, and any other type of improvement that is specifically designed to improve the energy efficiency of a school building, per standards to be developed by the Interagency Committee (IAC) in collaboration with the Maryland Energy Administration. Priority will be given to projects that maximize leverage, such as projects that only fund the incremental cost of energy efficiency improvements, as opposed to the full costs of the energy project. The funds may also be used to install renewable energy systems in schools, provided that ~~\$50,000,000~~ \$25,000,000 of this appropriation is restricted and may not be expended until the IAC submits a report to the budget committees detailing the standards that will be used to allocate funds among projects that improve the

energy efficiency of schools. The budget committees shall have 45 days from the receipt of the report to review and comment.

Further provided that any school construction funds allocated to an eligible project in a county that are not spent for the project may, within two years, at the county’s option be:

- (1) applied to another eligible project in the current fiscal year; or
- (2) reverted to the contingency fund and reserved for eligible projects in the county in the next fiscal year, which shall be in addition to new funds allocated for eligible projects in the county in the next fiscal year.

Further provided that any school construction funds reserved for a county in the contingency fund that are not encumbered within two years shall become available to be allocated to an eligible project in any county

~~351,393,000~~
326,393,000

(B) Aging Schools Program. Provide additional grants to be distributed to local boards of education ~~in proportion to grants received under § 5-206 of the Education Article.~~ Notwithstanding § 5-206(f)(2)(ii) of the Education Article, for fiscal year 2013, the distribution to local boards of education shall be as follows:

(1)	<u>Allegany County</u>	<u>497,984</u>
(2)	<u>Anne Arundel County</u>	<u>2,576,913</u>
(3)	<u>Baltimore City</u>	<u>7,067,769</u>
(4)	<u>Baltimore County</u>	<u>4,451,853</u>
(5)	<u>Calvert County</u>	<u>194,996</u>
(6)	<u>Caroline County</u>	<u>254,993</u>
(7)	<u>Carroll County</u>	<u>698,978</u>
(8)	<u>Cecil County</u>	<u>488,986</u>
(9)	<u>Charles County</u>	<u>254,993</u>

<i>(10)</i>	<i><u>Dorchester County</u></i>	<i><u>194,996</u></i>	
<i>(11)</i>	<i><u>Frederick County</u></i>	<i><u>929,972</u></i>	
<i>(12)</i>	<i><u>Garrett County</u></i>	<i><u>194,996</u></i>	
<i>(13)</i>	<i><u>Harford County</u></i>	<i><u>1,106,966</u></i>	
<i>(14)</i>	<i><u>Howard County</u></i>	<i><u>446,984</u></i>	
<i>(15)</i>	<i><u>Kent County</u></i>	<i><u>194,996</u></i>	
<i>(16)</i>	<i><u>Montgomery County</u></i>	<i><u>3,068,898</u></i>	
<i>(17)</i>	<i><u>Prince George's County</u></i>	<i><u>6,158,798</u></i>	
<i>(18)</i>	<i><u>Queen Anne's County</u></i>	<i><u>254,993</u></i>	
<i>(19)</i>	<i><u>St. Mary's County</u></i>	<i><u>254,993</u></i>	
<i>(20)</i>	<i><u>Somerset County</u></i>	<i><u>194,996</u></i>	
<i>(21)</i>	<i><u>Talbot County</u></i>	<i><u>194,996</u></i>	
<i>(22)</i>	<i><u>Washington County</u></i>	<i><u>686,976</u></i>	
<i>(23)</i>	<i><u>Wicomico County</u></i>	<i><u>542,980</u></i>	
<i>(24)</i>	<i><u>Worcester County</u></i>	<i><u>194,996</u></i>	<i>....</i>
			<i><u>6,109,000</u></i>
			<i><u>31,109,000</u></i>

DH01.04 MILITARY DEPARTMENT

(A)	Dundalk Readiness Center – Alteration and Addition. Provide funds for land acquisition, design, and construction of alterations and an addition to the Dundalk Readiness Center (Baltimore County)	<i><u>6,141,000</u></i>
		<i><u>5,691,000</u></i>

DEPARTMENT OF PLANNING

DW01.10 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS
(Statewide)

(A) Maryland Historical Trust. Provide funds for the African American Heritage Preservation Program to assist in the

	protection of historic property. The funds appropriated for this purpose shall be administered in accordance with § 5A-330 of the State Finance and Procurement Article	1,000,000
(B)	Maryland Historical Trust. Provide funds for the Maryland Historical Preservation Loan Program to assist in the protection of historical property. The funds appropriated for this purpose shall be administered in accordance with § 5A-327 of the State Finance and Procurement Article	150,000
FB04	DEPARTMENT OF INFORMATION TECHNOLOGY (Statewide)	
(A)	Public Safety Communications System. Provide funds to construct and equip a statewide public safety communications system to provide the State with a new, modern, unified radio communications system	25,250,000
(B)	One Maryland Broadband Network. Provide funds for the construction of a statewide fiber optic network	5,000,000
	DEPARTMENT OF NATURAL RESOURCES	
KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)	
(A)	Community Parks and Playgrounds. Provide funds for grants to local governments to design and construct eligible projects .	2,500,000
(B)	Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5-903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below or on previously authorized projects:	10,874,000
	(1) Western Maryland Rail Trail (Allegany County)	1,900,000
	(2) Harriet Tubman Underground Railroad State Park (Dorchester County)	2,683,000
	(3) Wellington Wildlife Management Area – Office Renovation (Somerset County)	342,000

(4)	North Point State Park – Pier Replacement and Shore Erosion Control (Baltimore County)	1,910,000
(5)	Point Lookout State Park Lighthouse Restoration (St. Mary's County)	398,000
(6)	Elk Neck State Park Improvements (Cecil County)	241,000
(7)	State Parks – New Natural Playgrounds	1,400,000
(8)	Sandy Point State Park – Green Infrastructure Improvements (Anne Arundel County)	1,700,000
(9)	Garrett County State Parks – Trail Construction (Garrett County)	150,000
(10)	Western Maryland Recreational Access and Trail Restoration Project (Garrett County)	150,000

(C) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article

~~70,079,000~~
~~54,557,000~~
~~70,079,000~~
60,649,000

(1)	Program Open Space – Stateside – FY 2013 Allocation	4,908,000 0 4,908,000 0
(2)	Program Open Space – Local – FY 2013 Allocation	4,522,000 0

		<u>4,522,000</u>
		<u>0</u>
(3)	Baltimore City Direct Grant – FY 2013 Allocation	1,270,000
(4)	Program Open Space – Stateside – Prior Funds Replacement	12,792,000 <u>6,700,000</u> <u>12,792,000</u>
(5)	Program Open Space – Local – Prior Funds Replacement	46,587,000
(D)	Critical Maintenance Program. Provide funds to construct capital improvements such as planned maintenance and repair projects at public use facilities on State-owned property	8,394,000 <u>10,119,000</u>
(E)	Waterway Improvement Fund. Provide funds to finance projects which expand and improve recreational boating throughout the State consistent with the State Boat Act. The funds appropriated for this purpose shall be administered in accordance with §§ 8-707 through 8-709 of the Natural Resources Article	7,431,000 15,466,000 <u>4,820,000</u> <u>7,431,000</u>
(F)	Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5-9A-01 through 5-9A-09 of the Natural Resources Article	14,889,000 <u>0</u> 9,889,000 <u>5,622,000</u>

KA14.02

WATERSHED SERVICES
(Statewide)

(A) Chesapeake Bay 2010 Trust Fund. Provide funds to be credited to the Chesapeake Bay 2010 Trust Fund. Funds allocated to the Chesapeake Bay Trust Fund shall be used for capital-eligible project expenses. Specific projects will be

determined by the BayStat Subcabinet	27,756,000
	53,756,000
	27,756,000
	<u>38,013,000</u>

KA17 FISHERIES SERVICES
(Statewide)

(A) Oyster Restoration Program. Provide funds to design and construct oyster habitat restoration projects and provide grants for aquaculture development projects..... 8,060,000

DEPARTMENT OF AGRICULTURE

LA11 OFFICE OF THE SECRETARY
(Statewide)

(A) Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2-501 through 2-519 of the Agriculture Article

	14,124,000
	3,383,000
	14,124,000
	<u>8,706,000</u>

LA12 OFFICE OF MARKETING, ANIMAL INDUSTRIES AND
CONSUMER SERVICES
(Statewide)

(A) Tobacco Transition Program. Provide funds for the purchase of agricultural easements for the Tobacco Transition Program

	1,894,000
	<u>0</u>
	<u>1,894,000</u>

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

MA01 OFFICE OF THE SECRETARY
(Statewide)

(A) Federally Qualified Health Centers Grant Program. Provide grants to acquire, design, construct, renovate, convert, and equip buildings to be used as Federally Qualified Health Centers

	2,421,000
	<u>2,871,000</u>

MI04.01 FAMILY HEALTH ADMINISTRATION
(Wicomico County)

(B) Deer’s Head Hospital Center. Provide funds to equip the kidney dialysis unit at the Deer’s Head Center 313,000

MM06 DEVELOPMENTAL DISABILITIES ADMINISTRATION
(Statewide)

(C) Henryton Center – Abate Asbestos and Raze Buildings. Provide funds to design, abate asbestos, and demolish buildings at the Henryton Center, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project (Carroll County) 3,530,000

(D) Dorsey Run – Secure Evaluation and Therapeutic Treatment Center (SETT). Provide funds to complete design of the new Secure Evaluation and Therapeutic Treatment Center (SETT), provided that no funds may be expended for project design until the Department of Health and Mental Hygiene provides the budget committees with a report that includes a detailed plan to alter the scope of the proposed SETT unit, including what the appropriate bed capacity for the facility should be. Furthermore, the report shall advise the committees on how the Department plans to utilize therapeutic treatment homes to meet its mission of serving individuals in the least restrictive setting, including whether these homes will be used as step-down units. The report shall include how many therapeutic treatment homes would be needed based on the modified size of the SETT unit, including operating costs to serve these individuals in therapeutic homes in comparison to serving individuals in the SETT unit. Finally, the Department shall advise on its efforts to work with community providers to establish therapeutic treatment homes in the State. The budget committees shall have 45 days to review and comment following the receipt of the report (Howard County) 2,150,000

DEPARTMENT OF LABOR, LICENSING, AND
REGULATION

PA13.01 OFFICE OF THE SECRETARY

(A) 1100 North Eutaw Street Elevator Replacements. Provide

funds to replace four elevators at the 1100 Eutaw Street building in the Baltimore State Office Complex (Baltimore City)	1,620,000
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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Provided that on or before June 1, 2013, the Department of Public Safety and Correctional Services shall provide to the budget committees a Facilities Master Plan that is consistent with the structural and operational changes resulting from the Department's reorganization. The new capital plan shall continue to address the needs of deteriorating facilities but should also reflect the Department's new focus on regional operations and community-based reentry and transition services. The Department shall also include an inmate security classification study and Department-wide population analysis as part of the Facilities Master Plan submission.

QB02

DIVISION OF CORRECTION
MARYLAND HOUSE OF CORRECTION
(Anne Arundel County)

(A)	<u>Maryland House of Correction Deconstruction Project. Provide design and construction funds for the deconstruction of the Maryland House of Correction in Jessup, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to the appropriation of all the funds necessary to complete this project</u>	<u>3,500,000</u>
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QB06.04

DORSEY RUN CORRECTIONAL FACILITY
(Anne Arundel County)

(A)	560-Bed Minimum Security Compound. Provide funds to equip a new 560-bed minimum security compound at Dorsey Run Correctional Facility	1,200,000
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RA01

STATE DEPARTMENT OF EDUCATION

(A)	Public Library Capital Grant Program. Provide grants to acquire land, design, construct, and equip public library facilities, <u>provided that any reallocation of this authorization or prior authorized funds for previously authorized or new projects shall require notification to the General Assembly. The funds appropriated for this purpose shall be administered in accordance with § 23-510 of the Education Article</u>	
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	(Statewide)	5,000,000
UNIVERSITY SYSTEM OF MARYLAND		
<u>RB21</u>	<u>UNIVERSITY OF MARYLAND, BALTIMORE</u> <u>(Baltimore City)</u>	
(A)	<u>Health Sciences Research Facility III. Provide funds for the design of a new research facility for the School of Medicine, subject to the requirement that the University of Maryland, Baltimore provide an equal and matching fund for this purpose.....</u>	<u>5,000,000</u> <u>3,275,000</u> <u>4,672,000</u>
<u>RB22</u>	<u>UNIVERSITY OF MARYLAND, COLLEGE PARK</u> <u>(Prince George's County)</u>	
(A)	Physical Sciences Complex. Provide funds to complete construction and equip Phase I of a new Physical Sciences Complex to provide modern laboratory and office space for the Department of Physics, the Department of Astronomy, and the Institute for Physical Sciences and Technology	29,550,000
(B)	Campuswide Building System and Infrastructure Improvements. Provide funds to design, construct, and equip campuswide infrastructure improvements at the College Park campus	5,000,000
(C)	University Learning and Teaching Center. Provide funds to begin design of the University Learning and Teaching Center	2,050,000
(D)	Remote Library Storage Facility. Provide funds to begin design of the Remote Library Storage Facility	435,000
(E)	<u>University of Maryland Athletic Fields. Provide funds for the acquisition, design, construction, renovation, and equipping of new synthetic athletic fields</u>	<u>1,000,000</u>
(F)	<u>New Bioengineering Building. Provide funds to begin design of a new Bioengineering Building</u>	<u>5,000,000</u>
<u>RB23</u>	<u>BOWIE STATE UNIVERSITY</u> <u>(Prince George's County)</u>	

(A) Campuswide Site Improvements. Provide funds to design and construct Campuswide Site Improvements 2,166,000

(B) New Natural Sciences Center. Provide funds to begin design of a new Natural Sciences Center 3,100,000

RB24 TOWSON UNIVERSITY (Baltimore County)

(A) Campuswide Safety and Circulation Improvements. Provide funds to design and construct campuswide safety and circulation improvements, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project ~~13,812,000~~ 6,000,000

(B) Smith Hall Expansion and Renovation. Provide funds to begin design of the expansion and renovation of Smith Hall 5,700,000

RB26 FROSTBURG STATE UNIVERSITY (Allegany County)

(A) New Center for Communications and Information Technology. Provide funds to construct a new Center for Communications and Information Technology, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project 44,550,000

RB27 COPPIN STATE UNIVERSITY (Baltimore City)

(A) New Science and Technology Center. Provide funds for site acquisition, design, and construction of a New Science and Technology Center, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project 28,775,000

RB28 UNIVERSITY OF BALTIMORE (Baltimore City)

(A) New Law School Building. Provide funds to equip a new Law School Building 4,037,000

RB29SALISBURY UNIVERSITY
(Wicomico County)

(A) New Library. Provide funds to begin design of a new Library 1,900,000

RB31 UNIVERSITY OF MARYLAND BALTIMORE COUNTY
(Baltimore County)

(A) New Performing Arts and Humanities Facility. Provide funds to design and construct Phase II of the New Performing Arts and Humanities Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project 33,225,000

(B) Campus Traffic Safety and Circulation Improvements. Provide funds to design improvements to the campus vehicular circulation system..... 1,000,000

RB34 UNIVERSITY OF MARYLAND CENTER FOR
ENVIRONMENTAL SCIENCE
(Allegany County)

(A) New Environmental Sustainability Research Laboratory. Provide funds to begin design of the New Environmental Sustainability Research Laboratory 1,150,000

RB36 UNIVERSITY SYSTEM OF MARYLAND OFFICE
(Statewide)

(A) Facilities Renewal Program. Provide funds to design, renovate, construct, and equip various facilities renewal projects on University System of Maryland campuses across the State. Further provided that \$1,500,000 of this appropriation may only be used to replace the air conditioning system in the James Gymnasium at Bowie State University 10,000,000

RC00 BALTIMORE CITY COMMUNITY COLLEGE
(Baltimore City)

(A) Main Building Renovation – Administration Wing – Liberty Campus. Provide funds to renovate and equip the Administration Wing of the Main Building, provided that ~~\$912,000~~ \$450,000 of this appropriation made for the purpose of funding capital equipment may not be encumbered or

expended until the college submits a report to the budget committees that provides two independent appraisals of the land that is subject to negotiations in the Harbor Campus redevelopment. Further provided that the report shall also include an estimate of the value of rent payments that could be received from redeveloping the property into retail and office space in the manner proposed by the college. The report shall include a justification for redeveloping the land as opposed to selling the property outright. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

Further provided that it is the intent of the General Assembly that when Baltimore City Community College begins to collect revenue from the sale or redevelopment of the Harbor Campus, the college's operating budget funding formula should be revised to account for the new non-State revenue stream

6,686,000

RD00 ST. MARY'S COLLEGE OF MARYLAND
 (St. Mary's County)

(A) Anne Arundel Hall Reconstruction. Provide funds to perform archeological field work and continue design for the Anne Arundel Hall Reconstruction Project

310,000

RI00 MARYLAND HIGHER EDUCATION COMMISSION
 (Statewide)

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. Provided that the funds needed for the State's share of the cost of design, construction, and capital equipping for the Cecil College's Engineering and Math Building, Anne Arundel Community College's Administration Building Renovation and Expansion, Baltimore County Community College's – Catonsville – F Building Renovation and Expansion, and Harford Community College's New Nursing and Allied Health Building be provided as split authorizations in fiscal 2013 and 2014 and that this Act include a preauthorization for each project in the State's remaining fiscal 2014 cost share. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education Article

~~37,726,000~~
~~37,620,000~~

~~36,329,000~~
37,629,000

RM00 MORGAN STATE UNIVERSITY
(Baltimore City)

- (A) New School of Business Complex and Connecting Bridge. Provide funds to design and begin construction a new School of Business Complex and Connecting Bridge, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project 20,685,000
- (B) Facilities Renewal Projects. Provide funds to design, construct, and equip facilities renewal projects at Morgan State University 5,000,000
- (C) New Jenkins Behavioral and Social Sciences Center. Provide funds to complete design of the New Jenkins Behavioral and Social Sciences Center 3,500,000
- (D) Soper Library Demolition. Provide design funds for the demolition of Soper Library 500,000

RQ00 UNIVERSITY OF MARYLAND MEDICAL SYSTEM
(Baltimore City)

- (A) Trauma, Critical Care, and Emergency Medicine Services Expansion Project. Provide a grant to the University of Maryland Medical System to assist in the construction and equipping of the University of Maryland Medical Center – Trauma, Critical Care, and Emergency Medicine Services Expansion project 10,000,000
- (B) R Adams Cowley Shock Trauma Center – Phase I. Provide a grant to the University of Maryland Medical System to assist in the construction and equipping of the R Adams Cowley Shock Trauma Center 3,500,000

DEPARTMENT OF HOUSING AND COMMUNITY
DEVELOPMENT

Provided that any financial assistance awarded under the Community Legacy Program, Homeownership Programs, and Special Loan Programs is not subject to § 8–301 of the State Finance and Procurement Article.

SA24 DIVISION OF NEIGHBORHOOD REVITALIZATION
(Statewide)

(A)	Community Legacy Program. Provide funds to assist neighborhoods with revitalization efforts. The funds shall be administered in accordance with §§ 6–201 through 6–211 of the Housing and Community Development Article and Code of Maryland Regulations (COMAR) 05.17.01	6,000,000
(B)	Neighborhood Business Development Program. Provide funds for grants and loans to fund community–based economic development activities in revitalization areas designated by local governments. The funds shall be administered in accordance with §§ 6–301 through 6–311 of the Housing and Community Development Article	2,350,000
(C)	Strategic Demolition and Smart Growth Impact Project Fund. Provide funds for grants and loans to government agencies, nonprofit organizations and private entities for demolition, land assembly, housing development or redevelopment, and revitalization projects in areas: (i) designated a Sustainable Community under § 6–205 of the Housing and Community Development Article, a BRAC Revitalization and Incentive Zone under Title 5, Subtitle 13 of the Economic Development Article, or a transit–oriented development under § 7–101 of the Transportation Article; or (ii) that will become designated through the implementation of PlanMaryland under Executive Order 01.01.2011.22. The Department of Housing and Community Development (DHCD) is authorized to administer these funds in accordance with this section and criteria established by DHCD. Provided, that any repayments of loans or grants shall be credited to the Community Legacy Financial Assistance Fund under § 6–211 of the Housing and Community Development Article	5,000,000 0 <u>5,000,000</u> <u>2,500,000</u>

SA25 DIVISION OF DEVELOPMENT FINANCE
(Statewide)

(A) Partnership Rental Housing Program. Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with §§ 4–501, 4–503, and 4–1201 through 4–1209 of the Housing and Community Development

	Article	6,000,000
(B)	Homeownership Programs. Provide funds for below-market interest rate mortgages with minimum down payments to low- and moderate-income families. These funds shall be administered in accordance with §§ 4-501, 4-502, 4-801 through 4-810, and 4-814 through 4-816 of the Housing and Community Development Article	8,000,000
(C)	Shelter and Transitional Housing Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09	2,000,000
(D)	Special Loan Programs. Provide funds to low- and moderate-income families, sponsors of rental properties occupied primarily by limited income families, and nonprofit sponsors of housing facilities, including group homes and shelters. These funds shall be administered in accordance with §§ 4-501, 4-505, 4-601 through 4-612, 4-701 through 4-712, 4-901, 4-923, 4-927, and 4-933 of the Housing and Community Development Article	6,900,000
(E)	Rental Housing Program. Provide funds for rental housing developments that serve low- and moderate-income households. The funds shall be administered in accordance with §§ 4-401 through 4-409, 4-501, 4-504, 4-901 through 4-923, 4-929, 4-933, and 4-1501 through 4-1511 of the Housing and Community Development Article	15,000,000 20,000,000 15,000,000 <u>17,500,000</u>

DEPARTMENT OF THE ENVIRONMENT

UA01

OFFICE OF THE SECRETARY
(Statewide)

(A)	Enhanced Nutrient Removal. Provide funds to local governments to implement enhanced nutrient removal technology at the 67 largest wastewater treatments plants in Maryland	18,175,000
(B)	Maryland Water Quality Revolving Loan Fund. Provide funds to finance water quality improvement projects. These funds	

shall be administered in accordance with § 9-1605 of the Environment Article 7,143,000

(C) Maryland Drinking Water Revolving Loan Fund. Provide funds to finance drinking water projects. These funds shall be administered in accordance with § 9-1605.1 of the Environment Article 3,004,000

UA04 WATER MANAGEMENT ADMINISTRATION (Statewide)

(A) Chesapeake Bay Water Quality Project Funds. Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. ~~These~~ Except as provided below, these funds shall be administered for the purposes listed below in accordance with §§ 9-345 through 9-351 of the Environment Article and in accordance with Code of Maryland Regulations (COMAR) 26.03.08 31,760,000

(1) Biological Nutrient Removal Program. Provide not more than ~~\$26,760,000~~ \$24,760,000 in grants for projects to remove nutrients at publicly owned sewage treatment works;

(2) Supplemental Assistance Program. Provide not more than ~~\$5,000,000~~ \$7,000,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs. Notwithstanding §§ 9-345 through 9-351 of the Environment Article and any regulation adopted in accordance with those sections, \$2,000,000 of these funds shall be used to provide a grant to the Town of New Windsor to pay a portion of the loan issued by the Maryland Department of the Environment, Water Quality Financing Administration used for the recently completed wastewater treatment plant;

(B) Water Supply Financial Assistance Program. Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. The funds shall be administered in accordance with §§ 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09 2,500,000

UB00

MARYLAND ENVIRONMENTAL SERVICE

- (A) Infrastructure Improvement Fund. Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly
- | | | |
|-----|---|-----------|
| | | 7,462,000 |
| (1) | Rocky Gap State Park – Wastewater Treatment Plant Improvements (Allegany County) | 341,000 |
| (2) | Rocky Gap State Park – New Water Treatment Plant (Allegany County) | 3,644,000 |
| (3) | Freedom Wastewater Treatment Plant Improvements (Carroll County) | 259,000 |
| (4) | Cunningham Falls State Park – Wastewater Collection and Water Distribution System Improvements (Frederick County) | 200,000 |
| (5) | Eastern Correctional Institution – Wastewater Treatment Plant Improvements (Somerset County) ... | 1,514,000 |
| (6) | State Water Tower Improvements (Statewide) | 1,504,000 |

DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES

- (A) Baltimore Regional Treatment Center. Provide funds for land acquisition for the Baltimore Regional Treatment Center, provided that the Department of Juvenile Services has until December 31, 2012, to identify and substantially complete negotiations for the acquisition of land for the Baltimore Regional Treatment Center. If a purchase agreement has not

been substantially negotiated by December 31, 2012, this authorization shall be restricted for the sole purpose of designing the Cheltenham Treatment Center on the grounds of the Cheltenham Youth Facility in Prince George's County. The Department of General Services shall submit certification to the budget committees by December 31, 2012, on the status of land acquisition. The budget committees shall have 45 days from receipt of the certification letter to review and comment
 (Baltimore City)

3,000,000

~~(B) Southern Maryland Children's Center. Provide funds to design the Southern Maryland Children's Center (Charles County)~~

~~2,068,000~~

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WA01

DEPARTMENT OF STATE POLICE

(A) Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet (Statewide)

38,674,000

ZA00

MISCELLANEOUS GRANT PROGRAMS

(A) Alice Ferguson Foundation – Potomac Watershed Study Center. Provide a grant to the Board of Directors of the Alice Ferguson Foundation, Inc. for the construction of the Potomac Watershed Study Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)

1,700,000

(B) Annapolis High School. Provide a grant to the Anne Arundel County Board of Education for the construction of stadium improvements at Annapolis High School (Anne Arundel County)

~~1,000,000~~

2,000,000

(C) Baltimore Museum of Art. Provide a grant to the Board of Trustees of the Baltimore Museum of Art, Inc. for the design, renovation, and reconfiguration of facilities at the Baltimore Museum of Art, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)

2,500,000

(D) Baltimore City Convention Center. Provide a grant to the

Maryland Stadium Authority to assist in the preliminary design of an expansion to the Baltimore City Convention Center, provided that no funds may be expended until a Memorandum of Understanding (MOU) between the Department of Budget and Management, the City of Baltimore, and the private developer is submitted to the budget committees and the Legislative Policy Committee. The MOU shall include preliminary agreements between the parties regarding the management and ownership structure of the convention center complex project, including the proposed hotel and arena. The MOU shall also include the preliminary financial commitments of each party and preliminary expectations for the cost-sharing between the State and the City of Baltimore. The budget committees and the Legislative Policy Committee shall have 45 days from the receipt of the MOU to review and comment (Baltimore City)

2,500,000

(E) Charles E. Smith Life Communities. Provide a grant to the Board of Governors of the Charles E. Smith Life Communities, Inc. for the construction, renovation, and capital equipping of improvements to facilities at the Revitz House on the campus of Charles E. Smith Life Communities in Rockville, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)

675,000

(F) Everyman Theatre. Provide a grant to the Board of Directors of the Everyman Theatre, Inc. to renovate the historic Town Theatre in downtown Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

1,000,000

(G) Kennedy Krieger Institute. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. for the design, construction, and capital equipping for a new Comprehensive Autism Center at Kennedy Krieger’s East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)

1,000,000

(H) Maryland Independent College and University Association – Johns Hopkins University. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$4,000,000 or (ii) the amount of the matching

fund provided, to the Board of Trustees of Johns Hopkins University to assist in the planning, design, construction, renovation, and capital equipping of the New Undergraduate Teaching Laboratory Facility on the Johns Hopkins Homewood campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

~~1,000,000~~
4,000,000

(I) Maryland Independent College and University Association – McDaniel College. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$1,500,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of McDaniel College to assist in the planning, design, construction, renovation, and capital equipping of the Hoover Library and Alumni Hall located at the McDaniel College campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County)

~~1,000,000~~
1,500,000

(J) Maryland Independent College and University Association – Notre Dame of Maryland University. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$4,000,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Notre Dame of Maryland University to assist in the planning, design, construction, renovation, and capital equipping of the New Academic Building for Schools of Nursing and Education located at the Notre Dame of Maryland University campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

~~1,000,000~~
4,000,000

(K) Maryland Independent College and University Association – St. John’s College. Provide a grant equal to the lesser of (i) ~~\$1,000,000~~ \$1,500,000 or (ii) the amount of the matching fund provided, to the Board of Visitors and Governors of St. John’s College to assist in the planning, design, construction, renovation, and capital equipping of the New Hodson Hall and

	Carroll – Barrister House Renovation at the St. John’s Annapolis campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County)	1,000,000 <u>1,500,000</u>
(L)	Maryland Science Center – Planetarium Improvements. Provide a grant to the Board of Trustees of the Maryland Science Center, Inc. for the renovation and capital equipping of the planetarium, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)	550,000
(M)	Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc. for the construction and capital equipping of a new LIFE Education Building at the Maryland School for the Blind, <u>provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete this project</u> (Baltimore City)	5,000,000
(N)	Maryland Zoo in Baltimore – Infrastructure Improvements. Provide a grant to the Directors of the Maryland Zoological Society, Inc. for the design, construction, and equipping of the African Penguin Exhibit and various infrastructure improvements or life safety projects (Baltimore City)	5,000,000
(O)	Mount Vernon Square Redevelopment. Provide a grant to the Board of Directors of the Mount Vernon Place Conservancy, Inc. to repair the George Washington Monument, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City)	1,000,000
(P)	Prince George’s Hospital System. Provide a grant to the County Executive and County Council of Prince George’s County for the construction and renovation of infrastructure improvements for facilities within the Prince George’s Hospital System, <u>provided that this authorization may not be encumbered or expended until the Department of Health and Mental Hygiene, Dimensions Healthcare System, and Prince George’s County submit a report to the budget committees on the proposed use of funds to improve the system. The report shall be submitted by December 31, 2012, and the budget committees shall have 45 days to review and comment. If a</u>	

- report has not been submitted by December 31, 2012, this authorization shall be restricted for the purposes of funding the State's share of costs for the acquisition, design, and construction of a new regional hospital center in Prince George's County (Prince George's County) 10,000,000
- (Q) Sinai Hospital. Provide a grant to the Board of Directors of Sinai Hospital, Inc. for the design, renovation, and expansion of the new Neurological Rehabilitation Center – Traumatic Brain Injury Unit at Sinai Hospital, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 1,000,000
- (R) USS Constellation Education Center and Heritage Center. Provide a grant to the Advisory Board of the Historic Ships in Baltimore, Inc. to assist in the construction of a new Education and Heritage Center at the USS Constellation at the Inner Harbor, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) 1,000,000
- (S) High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the design, construction, and capital equipping of a High Performance Computing Data Center to enhance the high speed data initiative funded by a grant from the National Science Foundation to Johns Hopkins University and the University of Maryland, College Park, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all of the funds necessary to complete this project. Further provided that no funds may be expended until a Memorandum of Understanding (MOU) is executed between Johns Hopkins University and the University of Maryland, College Park in consultation with the University System of Maryland that establishes the governance and the capital and operating funding for the center. Provided that the MOU shall be submitted to the budget committees, and the committees shall have 45 days to review and comment (Baltimore City) ~~5,000,000~~
3,000,000
- (T) Green Branch Athletic Complex. Provide a grant equal to the lesser of (i) \$1,000,000 or (ii) the amount of the matching fund

- provided, to the Maryland–National Capital Park and Planning Commission for the planning, design, construction, and capital equipping of the Green Branch Athletic Complex, located in Prince George’s County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in–kind contributions (Prince George’s County) 1,000,000
- (U) Hospice of the Chesapeake. Provide a grant equal to the lesser of (i) \$600,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of the Chesapeake Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, and capital equipping of the Hospice of the Chesapeake headquarters office building, located in Anne Arundel County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) 600,000
- (V) Coastal Hospice at the Ocean Residence Project. Provide a grant equal to the lesser of (i) \$500,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Coastal Hospice, Inc. for the acquisition, design, construction, and capital equipping of the Coastal Hospice at the Ocean Residence Project, located in Worcester County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Worcester County) 500,000
- (W) National Aquarium in Baltimore Infrastructure Improvements. Provide a grant equal to the lesser of (i) ~~\$2,000,000~~ ~~\$2,000,000~~ **\$2,500,000** or (ii) the amount of the matching fund provided, to the Board of Governors of the National Aquarium in Baltimore, Inc. to assist in infrastructure improvements, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) ~~2,000,000~~
~~2,000,000~~
2,500,000
- (X) YWCA Counseling and Community Service Building Renovation. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided to the Board of Directors of the Young Women’s Christian Association of Annapolis and Anne Arundel County Maryland, Inc. for the planning, design, repair, renovation, and capital equipping of

the YWCA Counseling and Community Service Building, located in Arnold. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County) 125,000

ZA01 MARYLAND HOSPITAL ASSOCIATION

- (A) Kennedy Krieger Children’s Hospital. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. to assist in the renovation of the Pediatric Rehabilitation and Feeding Disorders Unit in Baltimore City, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 500,000
- (B) Howard County General Hospital. Provide a grant to the Board of Trustees of the Howard County General Hospital, Inc. to assist in the renovation and expansion of the Psychiatric Unit at the Howard County General Hospital facility in Columbia, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Howard County) 707,500
- (C) Franklin Square Hospital Center. Provide a grant to the Board of Directors of the Franklin Square Hospital Center, Inc. to assist in the construction of a New Neonatal Intensive Care Unit in Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) 1,000,000
- (D) Brook Lane Health Services, Inc. Provide a grant to the Board of Directors of Brook Lane Health Service, Incorporated to assist in the renovation and expansion of the Psychiatric Hospital in Hagerstown, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Washington County) 1,100,000

- (E) Northwest Hospital Center. Provide a grant to the Board of Directors of Northwest Hospital Center, Inc. to assist in the renovation and expansion of the Emergency Department in Randallstown, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) 700,000
- (F) Union Memorial Hospital. Provide a grant to the Board of Directors of Union Memorial Hospital, Inc. to assist in the renovation and expansion of the Renal Dialysis Unit in Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 242,500
- (G) Upper Chesapeake Medical Center, Inc. Provide a grant to the Board of Directors of Upper Chesapeake Medical Incorporated to assist in the renovation and expansion of the Comprehensive Cancer Center in Bel Air, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Harford County) 750,000

ZA02 LOCAL SENATE INITIATIVES
(Statewide)

- ~~(A) Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations 7,500,000~~
- (A) Food & Friends, Inc. Provide a grant equal to the lesser of (i) \$155,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Food & Friends, Inc. for the capital equipping of the Food & Friends facility, located in Washington, D.C., including acquisition and installation of a generator (Statewide) 155,000
- (B) Linwood Center. Provide a grant equal to the lesser of (i) \$345,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the ~~planning and design~~, design, construction, and capital equipping of a new school building at the Linwood Center,

	<u>located in Ellicott City (Statewide)</u>	<u>345,000</u>
(C)	<u>Maryland Food Bank Sustainability Project. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the planning, construction, repair, and capital equipping of the Maryland Food Bank Sustainability Project, located in Baltimore County (Statewide)</u>	<u>250,000</u>
(D)	<u>Patricia and Arthur Modell Performing Arts Center at the Lyric. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Lyric Foundation, Inc. for the design, construction, renovation, and capital equipping of the Patricia and Arthur Modell Performing Arts Center at the Lyric, located in Baltimore, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide)</u>	<u>250,000</u>
(E)	<u>Allegany Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany Museum, Inc. for the design, construction, renovation, and capital equipping of the Allegany Museum, located in Cumberland, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Allegany County)</u>	<u>100,000</u>
(F)	<u>Friends Aware, Inc. Site and Project Development. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Friends Aware, Inc. for the planning, design, and construction of the Friends Aware, Inc. Site and Project Development, located in Cumberland (Allegany County)</u>	<u>125,000</u>
(G)	<u>Annapolis and Anne Arundel County Conference and Visitors Bureau – Roof Replacement. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis and Anne Arundel County Conference and Visitors Bureau, Inc. for the planning, design, construction, repair, renovation, and reconstruction of the roof of the Visitor’s Center, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind</u>	

	<u>contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)</u>	<u>100,000</u>
(H)	<u>Deale Elementary School Technology Enhancement Project. Provide a grant equal to the lesser of (i) \$23,000 or (ii) the amount of the matching fund provided, to the Board of Education of Anne Arundel County for the design, construction, repair, and renovation of the Deale Elementary School Technology Enhancement Project, located in Deale (Anne Arundel County)</u>	<u>23,000</u>
(I)	<u>Meade High School Concession Stand. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Anne Arundel County Board of Education for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the concession stand and bathrooms at Meade High School, located in Fort Meade (Anne Arundel County)</u>	<u>150,000</u>
(J)	<u>Samaritan House Addition. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Samaritan House, Inc. for the design, construction, and capital equipping of the Samaritan House, located in Annapolis (Anne Arundel County)</u>	<u>100,000</u>
(K)	<u>YWCA Counseling and Community Service Building Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Women's Christian Association of Annapolis and Anne Arundel County Maryland, Inc. for the planning, design, repair, renovation, and capital equipping of the YWCA Counseling and Community Service Building, located in Arnold. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)</u>	<u>75,000</u>
(L)	<u>Academy of Success Community Empowerment Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Academy of Success, Inc. for the acquisition, planning, design, repair, renovation, reconstruction, and capital equipping of the Academy of Success Community Empowerment Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund</u>	

	<u>may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>100,000</u>
(M)	<u>Arch Social Club Historic Site Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Arch Social Club, Inc. for the planning, design, construction, repair, renovation, and reconstruction of the Arch Social Club Historic Site, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City) ..</u>	<u>50,000</u>
(N)	<u>Baltimore Design School. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Fashion, Architecture and Basic Design School, Inc. for the planning, construction, repair, renovation, and capital equipping of the Baltimore Design School, located in Baltimore City (Baltimore City)</u>	<u>100,000</u>
(O)	<u>Brooks Robinson Statue – Babe Ruth Birthplace Foundation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Babe Ruth Foundation, Inc. and the Mayor and City Council of Baltimore City for the design and construction of the Brooks Robinson Statue at the Babe Ruth Birthplace Foundation, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>100,000</u>
(P)	<u>Community Resource Center. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Resource Center, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>175,000</u>
(Q)	<u>East Baltimore Historical Library. Provide a grant of \$100,000 to the Board of Directors of East Baltimore Development, Inc. for the renovation of the East Baltimore</u>	

	<u>Historical Library, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City) ..</u>	<u>100,000</u>
(R)	<u>Grace Outreach Center. Provide a grant of \$90,000 to the Board of Directors of the Grace Outreach Development Corporation for the renovation and capital equipping of the Grace Outreach Center, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$10,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City)</u>	<u>90,000</u>
(S)	<u>Healthy Start Client Service Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Healthy Start, Inc. for the acquisition, repair, renovation, and capital equipping of the Healthy Start Client Service Center, located in Baltimore City (Baltimore City)</u>	<u>100,000</u>
(T)	<u>Meals on Wheels Green Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Meals on Wheels of Central Maryland, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping, including replacement of the roof and HVAC system, of the Meals on Wheels Building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>75,000</u>
(U)	<u>Miles Washington Family Support Center. Provide a grant of \$175,000 to the Board of Trustees of the Miles Washington Family Support Center, Inc. for the planning, construction, repair, renovation, and capital equipping of the Miles Washington Family Support Center, located in Baltimore City, subject to a requirement that the grantee provide and expend a matching fund of \$50,000, and subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)</u>	<u>175,000</u>
(V)	<u>Mt. Lebanon CDC Community Center and Gymnasium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the</u>	

amount of the matching fund provided, to the Board of Directors of the Mt. Lebanon Community Development Corp. for the planning, design, and construction of the Mt. Lebanon CDC Community Center and Gymnasium, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

50,000

(W) PMO Community Youth Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Payne Memorial Outreach, Inc. for the design, construction, renovation, and reconstruction of the Payne Memorial Outreach Community Youth Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)

125,000

(X) Catonsville Family Center Y. Provide a grant equal to the lesser of (i) \$235,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of Central Maryland, Inc. for the planning, design, construction, renovation, and capital equipping of the Catonsville Family Center Y, located in Catonsville (Baltimore County)

235,000

(Y) Children’s Home Therapeutic Group Home Building. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Children’s Home, Inc. for the planning, design, and construction of the Children’s Home Therapeutic Group Home Building, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)

200,000

(Z) Lansdowne Volunteer Fire Department. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Lansdowne Volunteer Fire Department for the acquisition, planning, design, site–development, and construction of a facility, located in Lansdowne. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County)

20,000

(AA) Lighthouse Youth and Family Services Center. Provide a grant equal to the lesser of (i) \$34,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the

	<u>Lighthouse, Inc. for the construction, repair, renovation, and reconstruction of the Lighthouse Youth and Family Services Center, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)</u>	<u>34,000</u>
<u>(AB)</u>	<u>Neighbor-Space of Baltimore County. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, planning, and capital equipping of the Neighbor-Space Project, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)</u>	<u>150,000</u>
<u>(AC)</u>	<u>Owings Mills High School Stadium. Provide a grant of \$100,000 to the Board of Directors of the Owings Mills High School Sports Boosters, Inc. and the Board of Education of Baltimore County for the design and the construction of the Owings Mills High School Stadium, located in Owings Mills, subject to a requirement that the grantee provide and expend a matching fund of \$35,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)</u>	<u>100,000</u>
<u>(AD)</u>	<u>Calvert Marine Museum Exhibition Building. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Calvert Marine Museum Society, Inc. for the construction and renovation of the Calvert Marine Museum Exhibition Building, located in Prince Frederick (Calvert County)</u>	<u>250,000</u>
<u>(AE)</u>	<u>Chesapeake Beach Skate Park. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Chesapeake Beach for the planning, design, construction, and capital equipping of a skate park, located in Chesapeake Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County)</u>	<u>125,000</u>
<u>(AF)</u>	<u>End Hunger Kitchen. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the End Hunger In Calvert County, Inc. for the construction, renovation, and capital equipping of</u>	

	<u>a culinary training kitchen, located in Huntington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County)</u>	<u>100,000</u>
(AG)	<u>North Beach Fishing Platform. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of North Beach for the planning, design, and construction of the North Beach Fishing Platform, located in North Beach. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Calvert County)</u>	<u>100,000</u>
(AH)	<u>The Wharves at Choptank Crossing Heritage and Welcome Center. Provide a grant equal to the lesser of (i) \$165,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Denton Development Corporation and the Mayor and Town Council of Denton for the construction of the Wharves at Choptank Crossing Heritage and Welcome Center, located in Denton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Caroline County)</u>	<u>165,000</u>
(AI)	<u>Goodwill Industries of Monocacy Valley – Westminster Renovation. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Goodwill Industries of Monocacy Valley, Inc. for the the renovation of the Goodwill Facility, located in Westminster (Carroll County)</u>	<u>75,000</u>
(AJ)	<u>Indian Head Center for the Arts Renovation. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Indian Head Center for the Arts, Inc., located in Indian Head. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County)</u>	<u>100,000</u>
(AK)	<u>Jude House. Provide a grant of \$50,000 to the Board of Directors of the Jude House, Inc. for the acquisition and construction of the parking lot and fencing, located in La</u>	

	<u>Plata, subject to a requirement that the grantee provide and expend a matching fund of \$15,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County)</u>	<u>50,000</u>
<u>(AL)</u>	<u>Southern Maryland Carousel. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Southern Maryland Carousel Group, Inc. for the planning and design of the Southern Maryland Carousel, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County)</u>	<u>25,000</u>
<u>(AM)</u>	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$60,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Delmarva Community Services, Inc. for the planning, design, and construction of the Chesapeake Grove Senior Housing and Intergenerational Center, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Dorchester County)</u>	<u>60,000</u>
<u>(AN)</u>	<u>Goodwill Industries of Monocacy Valley. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Goodwill Industries of Monocacy Valley, Inc. for the renovation, including addition of a HVAC system, to the Goodwill Facility, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)</u>	<u>75,000</u>
<u>(AO)</u>	<u>Mental Health Association Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mental Health Association of Frederick County, Inc. for the renovation of the Mental Health Association Building, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Frederick County)</u>	<u>75,000</u>
<u>(AP)</u>	<u>Carroll Baldwin Hall. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll Baldwin Memorial Institute, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the</u>	

	<u>Carroll Baldwin Hall, located in Savage. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County)</u>	<u>100,000</u>
(AQ)	<u>Roger Carter Recreation Center. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the demolition of the existing Roger Carter Recreation Center and the planning, design, construction, and capital equipping of a new recreation center, located in Ellicott City (Howard County)</u>	<u>65,000</u>
(AR)	<u>Supported Living Facility. Provide a grant equal to the lesser of (i) \$130,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Supported Living, Inc. for the planning, design, construction, repair, renovation, and capital equipping, including replacing the HVAC system, of the Supported Living Facility, located in Columbia (Howard County)</u>	<u>130,000</u>
(AS)	<u>Homecrest House – Edwards Building. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of National Capital B’nai B’rith Assisted Housing Corporation for the planning, design, construction, renovation, and capital equipping of the Edwards Building, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>40,000</u>
(AT)	<u>Inter-Generational Center Expansion for Programs – Easter Seals Greater Washington–Baltimore Region. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals of Greater Washington–Baltimore Region, Inc. for the construction and renovation of the Inter-Generational Center Expansion for Programs – Easter Seals Greater Washington–Baltimore Region, located in Silver Spring (Montgomery County)</u>	<u>100,000</u>
(AU)	<u>Montgomery Village Sports Association. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery Village Sports Association for the design and construction of the Montgomery Village South Valley Park, located in Montgomery Village (Montgomery County)</u>	<u>125,000</u>

<u>(AV)</u>	<u>Muslim Community Center. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Muslim Community Center, Inc. for the planning, design, and construction of the Muslim Community Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County)</u>	<u>125,000</u>
<u>(AW)</u>	<u>National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) \$225,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the National Center for Children and Families for the capital equipping of the National Center for Children and Families Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>225,000</u>
<u>(AX)</u>	<u>Potomac Community Resources Home. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Potomac Community Resources, Inc. for the planning and design of the Potomac Community Resources Home for Individuals with Developmental Differences/Intellectual Disabilities, located in Potomac (Montgomery County)</u>	<u>50,000</u>
<u>(AY)</u>	<u>Quebec Terrace Lighting. Provide a grant equal to the lesser of (i) \$58,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of ArtPreneurs, Inc. for the planning, design, and construction of the Quebec Terrace lighting, located in Wheaton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)</u>	<u>58,000</u>
<u>(AZ)</u>	<u>TLC's Katherine Thomas School. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of TLC – The Treatment and Learning Centers, Inc. for the repair, renovation, and capital equipping of TLC's Katherine Thomas School, located in Rockville (Montgomery County)</u>	<u>150,000</u>
<u>(BA)</u>	<u>VisArts. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Metropolitan Center for the Visual Arts, for</u>	

	<u>the construction, repair, renovation, and reconstruction of VisArts, located in Rockville (Montgomery County)</u>	<u>25,000</u>
(BB)	<u>Woodlawn Barn Visitor’s Center. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Montgomery County Parks Foundation, Inc. and Board of Directors of the Maryland–National Capital Park and Planning Commission for the design, construction, repair, renovation, and rehabilitation of the Woodlawn Barn Visitor’s Center, including the construction and installation of interpretive program exhibits, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)</u>	<u>50,000</u>
(BC)	<u>Dinosaur Park Improvements. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the planning, design, and construction of Dinosaur Park Improvements, located in Riverdale. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County)</u>	<u>25,000</u>
(BD)	<u>Elizabeth Seton High School Window Upgrades. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Elizabeth Seton High School for the acquisition, renovation, and installation of energy efficient windows at Elizabeth Seton High School, located in Bladensburg (Prince George’s County)</u>	<u>50,000</u>
(BE)	<u>Family Crisis Center Security System. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Family Crisis Center of Prince George’s County, Inc. for the acquisition, design, and capital equipping of the Family Crisis Center Security System, located in Brentwood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George’s County)</u>	<u>70,000</u>
(BF)	<u>Forestville Military Academy Track. Provide a grant of \$100,000 \$50,000, to the Prince George’s County Board of</u>	

	<u>Education for the planning, design, construction, repair, renovation, and reconstruction of the Forestville Military Academy Track, located in Forestville, subject to a requirement that the grantee provide and expend a matching fund of \$60,000 \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)</u>	<u>100,000 50,000</u>
(BG)	<u>Glenarden Veterans Memorial. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Glenarden for the acquisition, planning, design, construction, and capital equipping of the Glenarden Veterans Memorial, located in Glenarden. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George’s County)</u>	<u>75,000</u>
(BH)	<u>Harbor Light Community Development Center. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Harbor Light Community Development Corporation for the design, construction, and renovation of the Harbor Light Community Development Center, located in Fort Washington (Prince George’s County)</u>	<u>40,000</u>
(BI)	<u>Labor of Love Learning Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Outreach and Development Corporation for the renovation of the Labor of Love Learning Center, located in Capitol Heights (Prince George’s County)</u>	<u>100,000</u>
(BJ)	<u>Largo High School PTSA Track Renovation. Provide a grant of \$125,000 \$225,000, to the Prince George’s County Board of Education for the planning, design, construction, repair, renovation, and reconstruction of the Largo High School Track, located in Largo, subject to a requirement that the grantee provide and expend a matching fund of \$60,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George’s County)</u>	<u>125,000 225,000</u>

- (BK) Laurel Boys and Girls Club Renovation. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Laurel Boys and Girls Club, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Boys and Girls Club, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Before the Department of General Services approves any project with these funds, it must receive from the Prince George’s County government and the City of Laurel certification that the Laurel Boys and Girls Club, and all of its tenants, are in full and current compliance with all health, safety, occupancy, property maintenance, land use and other local codes (Prince George’s County) 150,000
- (BL) Riverdale Park Youth and Community Center. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, engineering, and construction of a youth and community center, located in Riverdale Park (Prince George’s County) 150,000
- ~~(BM) Riverdale Sportsplex. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the School Board of the Riverdale Baptist School, Inc. for the construction of the Riverdale Sportsplex, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George’s County)~~ ~~50,000~~
- (BN) Southern Area Indoor Aquatic Center. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the design and construction of the Southern Area Indoor Aquatic Center, located in Riverdale (Prince George’s County) 75,000
- (BO) Antietam Chapter #312 Korean War Veterans Monument. Provide a grant equal to the lesser of (i) \$40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Korean War Veterans Association Antietam Chapter #312 and the Mayor and Council of the City of Hagerstown for the planning, design, construction, and

	<u>capital equipping of the Antietam Chapter #312 Korean War Veterans Monument, located in Hagerstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Washington County)</u>	<u>40,000</u>
(BP)	<u>Lockhouse 44, Lock 44, and Western MD Railroad Lift Bridge. Provide a grant equal to the lesser of (i) \$175,000 or (ii) the amount of the matching fund provided, to the Chesapeake and Ohio Canal National Historic Park for the planning, design, repair, and renovation of the Lockhouse 44, Lock 44, and Western MD Railroad Lift Bridge, located in Williamsport. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Washington County)</u>	<u>175,000</u>
(BQ)	<u>Ocean City Center for the Arts. Provide a grant equal to the lesser of (i) \$180,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Art League of Ocean City, Inc. and the Mayor and City Council of the Town of Ocean City for the renovation and reconstruction of the Ocean City Center, located in Ocean City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Worcester County)</u>	<u>180,000</u>
ZA03	LOCAL HOUSE OF DELEGATES INITIATIVES (Statewide)	
(A)	Legislative Initiatives. Provide funds for projects of political subdivisions and nonprofit organizations	7,500,000
(A)	<u>Broad Creek Memorial Scout Reservation. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Baltimore Area Council, Boy Scouts of America for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Broad Creek Memorial Scout Reservation, located in Whiteford. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Statewide)</u>	<u>200,000</u>
(B)	<u>Chesapeake Grove Senior Housing and Intergenerational Center. Provide a grant equal to the lesser of (i) \$190,000 or (ii) the amount of the matching fund provided, to the Board of</u>	

- Directors of the Delmarva Community Services, Inc. for the planning, design, and construction of the Chesapeake Grove Senior Housing and Intergenerational Center, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Statewide)..... 190,000
- (C) Linwood Center. Provide a grant equal to the lesser of (i) \$155,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Linwood Center, Inc. for the planning, design, construction, and capital equipping of a new school building at the Linwood Center, located in Ellicott City (Statewide)..... 155,000
- (D) Maryland Alliance of Boys & Girls Clubs – Renovations. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Maryland Alliance of Boys & Girls Clubs, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of various boys and girls clubs, located in Maryland (Statewide)..... 250,000
- (E) Maryland Food Bank Sustainability Project. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the planning, construction, repair, and capital equipping of the Maryland Food Bank Sustainability Project, located in Baltimore County (Statewide)..... 50,000
- (F) Port Discovery. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children’s Museum, Inc. for the planning, design, construction, repair, renovation, and capital equipping of the Port Discovery Children’s Museum, located in Baltimore City (Statewide)..... 150,000
- (G) Allegany Museum. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany Museum, Inc. for the design, construction, renovation, and capital equipping of the Allegany Museum, located in Cumberland, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Allegany County)..... 100,000

- (H) Friends Aware, Inc. Site and Project Development. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Friends Aware, Inc. for the planning, design, and construction of the Friends Aware, Inc. Site and Project Development, located in Cumberland (Allegany County)..... 125,000
- (I) Coordinating Center for Home and Community Care Building Facilities. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Coordinating Center for Home and Community Care, Inc. for the capital equipping and build-out of the building facilities, located in Millersville (Anne Arundel County)..... 200,000
- (J) Shiplap House. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Historic Annapolis, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Shiplap House, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 250,000
- (K) YWCA Counseling and Community Service Building Renovation. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Young Women’s Christian Association of Annapolis and Anne Arundel County Maryland, Inc. for the planning, design, repair, renovation, and capital equipping of the YWCA Counseling and Community Service Building, located in Arnold. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)..... 125,000
- (L) Academy of Success Community Empowerment Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Academy of Success, Inc. for the acquisition, planning, design, repair, renovation, reconstruction, and capital equipping of the Academy of Success Community Empowerment Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds

expended prior to the effective date of this Act (Baltimore City)..... 100,000

(M) Arch Social Club Historic Site Restoration. Provide a grant equal to the lesser of (i) \$68,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Arch Social Club, Inc. for the planning, design, construction, repair, renovation, and reconstruction of the Arch Social Club Historic Site, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City).... 68,000

(N) East Baltimore Historical Library. Provide a grant of \$150,000 to the Board of Directors of East Baltimore Development, Inc. for the renovation of the East Baltimore Historical Library, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City).... 150,000

(O) Garrett–Jacobs Mansion. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Garrett–Jacobs Mansion Endowment Fund, Inc. for the design, repair, renovation, and reconstruction of the Garrett–Jacobs Mansion, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 200,000

(P) Meals on Wheels Green Building. Provide a grant equal to the lesser of (i) \$75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Meals on Wheels of Central Maryland, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping, including replacement of the roof and HVAC system, of the Meals on Wheels Building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 75,000

(Q) Mt. Lebanon CDC Community Center and Gymnasium. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Mt. Lebanon Community Development Corp. for the planning, design, and construction of the Mt. Lebanon CDC Community Center and Gymnasium, located in

	<u>Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>50,000</u>
(R)	<u>Patterson Park Public Charter School Facade Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Patterson Park Public Charter School, Inc. for the planning, design, construction, repair, renovation, and reconstruction of the facade of Patterson Park Public Charter School, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>50,000</u>
(S)	<u>Roland Water Tower Stabilization. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Baltimore for the planning, design, repair, renovation, and restoration of the Roland Water Tower, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>250,000</u>
(T)	<u>Acorn Hill Natural Play Area. Provide a grant equal to the lesser of (i) \$215,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the design and construction of the Acorn Hill Natural Play Area, located in Towson. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County).....</u>	<u>215,000</u>
(U)	<u>Arrow Child and Family Ministries. Provide a grant equal to the lesser of (i) \$154,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arrow Child and Family Ministries of Maryland for the repair and renovation of the Arrow Child and Family Ministries Facility, located in Baltimore County (Baltimore County).....</u>	<u>154,000</u>
(V)	<u>Catonsville Family Center Y. Provide a grant equal to the lesser of (i) \$265,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of Central Maryland, Inc. for the planning, design, construction, renovation, and capital equipping of the Catonsville Family Center Y, located in Catonsville (Baltimore County).....</u>	<u>265,000</u>

- (W) Children's Home Therapeutic Group Home Building. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Children's Home, Inc. for the planning, design, and construction of the Children's Home Therapeutic Group Home Building, located in Catonsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore County)..... 200,000
- (X) Turf Field Security Investment. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County and the Baltimore County Board of Education for the design, construction, and capital equipping of Baltimore County turf fields with security systems, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore County)..... 50,000
- (Y) Senior Housing for the Disabled. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Benedictine School for Exceptional Children, Inc. for the construction of senior housing, located in Ridgely (Caroline County)..... 250,000
- (Z) Jacob Tome Gas House. Provide a grant equal to the lesser of (i) ~~\$100,000~~ \$80,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of Port Deposit for the planning, design, and reconstruction of the Jacob Tome Gas House, located in Port Deposit. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Cecil County)..... ~~100,000~~
80,000
- (AA) Milburn Stone Theatre. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cecil College Foundation d/b/a Friends of the Milburn Stone and Board of Trustees of Cecil College for the repair, renovation, and capital equipping of the Milburn Stone Theatre, located in North East (Cecil County)..... 100,000
- (AB) Heritage House. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the African American Heritage Society of Charles County, Inc. for the repair, renovation, and

	<u>reconstruction of the Heritage House, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County).....</u>	<u>100,000</u>
<u>(AC)</u>	<u>Indian Head Center for the Arts Renovation. Provide a grant equal to the lesser of (i) \$50,000 \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Indian Head Center for the Arts, Inc. for the construction, renovation, and capital equipping of the Indian Head Center for the Arts, located in Indian Head. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Charles County).....</u>	<u>50,000 70,000</u>
<u>(AD)</u>	<u>Downtown Frederick Hotel and Conference Center. Provide a grant of \$250,000 to the Mayor and Board of Aldermen of the City of Frederick for the acquisition, planning, and design of the Downtown Frederick Hotel and Conference Center, located in Frederick, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Frederick County).....</u>	<u>250,000</u>
<u>(AE)</u>	<u>Aberdeen Youth Baseball Field. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Ripken Foundation, Inc. for the construction of the Aberdeen Youth Baseball Field, located in Aberdeen (Harford County).....</u>	<u>150,000</u>
<u>(AF)</u>	<u>Carroll Baldwin Hall. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll Baldwin Memorial Institute, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Carroll Baldwin Hall, located in Savage. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Howard County).....</u>	<u>50,000</u>
<u>(AG)</u>	<u>Roger Carter Recreation Center. Provide a grant equal to the lesser of (i) \$300,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the demolition of the existing Roger Carter Recreation Center and the planning, design, construction, and capital equipping of a new recreation center, located in Ellicott</u>	

	<u>City (Howard County)</u>	<u>300,000</u>
<u>(AH)</u>	<u>City of Rockville – Swim and Fitness Center. Provide a grant equal to the lesser of (i) \$200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of Rockville for the reconstruction of the City of Rockville Swim and Fitness Center, located in Rockville (Montgomery County).....</u>	<u>200,000</u>
<u>(AI)</u>	<u>Lower Montgomery County Bikesharing System. Provide a grant of \$250,000 to the County Executive and County Council of Montgomery County for the construction and capital equipping of the Lower Montgomery County Bikesharing System, located in Montgomery County (Montgomery County).....</u>	<u>250,000</u>
<u>(AJ)</u>	<u>Muslim Community Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Muslim Community Center, Inc. for the planning, design, and construction of the Muslim Community Center, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Montgomery County).....</u>	<u>100,000</u>
<u>(AK)</u>	<u>National Center for Children and Families Youth Activities Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the National Center for Children and Families for the capital equipping of the National Center for Children and Families Youth Activities Center, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>25,000</u>
<u>(AL)</u>	<u>Olney Police Satellite Station. Provide a grant equal to the lesser of (i) \$10,000 or (ii) the amount of the matching fund provided, to the Advisory Board of the Olney Police Satellite Station Fund for the repair and renovation of the Olney Police Satellite Station, located in Olney (Montgomery County).....</u>	<u>10,000</u>
<u>(AM)</u>	<u>Quebec Terrace Lighting. Provide a grant equal to the lesser of (i) \$62,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of ArtPreneurs, Inc. for the planning, design, and construction of the Quebec Terrace lighting, located in Wheaton. Notwithstanding Section 1(5) of this Act,</u>	

	<u>the matching fund may consist of in kind contributions (Montgomery County).....</u>	<u>62,000</u>
<u>(AN)</u>	<u>TLC's Katherine Thomas School. Provide a grant equal to the lesser of (i) \$125,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of TLC – The Treatment and Learning Centers, Inc. for the repair, renovation, and capital equipping of TLC's Katherine Thomas School, located in Rockville (Montgomery County).....</u>	<u>125,000</u>
<u>(AO)</u>	<u>Woodlawn Barn Visitor's Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Montgomery County Parks Foundation, Inc. and Board of Directors of the Maryland National Capital Park and Planning Commission for the design, construction, repair, renovation, and rehabilitation of the Woodlawn Barn Visitor's Center, including the construction and installation of interpretive program exhibits, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County).....</u>	<u>250,000</u>
<u>(AP)</u>	<u>Fort Foote Elementary School Marquee Project. Provide a grant equal to the lesser of (i) \$8,000 or (ii) the amount of the matching fund provided, to the Prince George's County Board of Education and the Board of Directors of the Fort Foote Elementary School PTA, Inc. for the planning, design, and construction of the Fort Foote Elementary School Marquee Project, located in Fort Washington. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County).....</u>	<u>8,000</u>
<u>(AQ)</u>	<u>Gateway Arts Center at Brentwood. Provide a grant equal to the lesser of (i) \$20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Gateway Municipalities Community Development Corporation for the acquisition and construction of exterior signage and landscaping at the Gateway Arts Center, located in Brentwood (Prince George's County).....</u>	<u>20,000</u>
<u>(AR)</u>	<u>Glenarden Veterans Memorial. Provide a grant equal to the lesser of (i) \$150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of</u>	

Glenarden for the acquisition, planning, design, construction, and capital equipping of the Glenarden Veterans Memorial, located in Glenarden. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)..... 150,000

(AS) Hamilton Street Parking. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hyattsville Community Development Corporation for the planning, design, and reconstruction of the Hamilton Street Parking Garage, located in Hyattsville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)..... 250,000

(AT) Knights of St. John Woodville School Building. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Knights of St. John Commandery #373, Inc. for the renovation and reconstruction of the Knights of St. John Woodville School Building, located in Aquasco. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)..... 50,000

(AU) Labor of Love Learning Center. Provide a grant equal to the lesser of (i) \$100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Outreach and Development Corporation for the renovation of the Labor of Love Learning Center, located in Capitol Heights (Prince George's County)..... 100,000

(AV) Laurel Boys and Girls Club Renovation. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Laurel Boys and Girls Club, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Boys and Girls Club, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. Before the Department of General Services approves any project with these funds, it must receive from the Prince George's County government and the City of Laurel certification that the Laurel Boys and Girls Club, and all of its tenants, are in full and current compliance with all health, safety, occupancy, property maintenance, land use and other local codes (Prince

	<u>George's County).....</u>	<u>50,000</u>
<u>(AW)</u>	<u>Riverdale Park Youth and Community Center. Provide a grant equal to the lesser of (i) \$133,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Riverdale Park for the design, engineering, and construction of a youth and community center, located in Riverdale Park (Prince George's County).....</u>	<u>133,000</u>
<u>(AX)</u>	<u>Riverdale Sportsplex. Provide a grant equal to the lesser of (i) \$350,000 or (ii) the amount of the matching fund provided, to the School Board of the Riverdale Baptist School, Inc. for the construction of the Riverdale Sportsplex, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George's County).....</u>	<u>350,000</u>
<u>(AY)</u>	<u>Southern Area Indoor Aquatic Center. Provide a grant equal to the lesser of (i) \$25,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the design and construction of the Southern Area Indoor Aquatic Center, located in Riverdale (Prince George's County).....</u>	<u>25,000</u>
<u>(AZ)</u>	<u>Sotterley Plantation Post-Hurricane Restoration. Provide a grant equal to the lesser of (i) \$50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Historic Sotterley, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Sotterley Plantation, located in Hollywood. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (St. Mary's County).....</u>	<u>50,000</u>
<u>(BA)</u>	<u>Easton Head Start Center. Provide a grant equal to the lesser of (i) \$250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Shore Up!, Inc. for the construction and capital equipping of the Easton Head Start Center, located in Easton (Talbot County).....</u>	<u>250,000</u>
<u>(BB)</u>	<u>Ocean City Center for the Arts. Provide a grant equal to the lesser of (i) \$70,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Art League of Ocean City, Inc. and the Mayor and City Council of the Town of Ocean City for the renovation and reconstruction of the Ocean City Center, located in Ocean City. Notwithstanding Section</u>	

1(5) of this Act, the matching fund may consist of in kind contributions (Worcester County)..... 70,000

ZB02 LOCAL JAILS AND DETENTION CENTERS

(A) Wicomico County Detention Center. Provide a grant to the County Council of Wicomico County to upgrade the fire alarm system at Wicomico County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Cecil County) 50,000

(4) An annual tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issue of the bonds.

(5) (a) Prior to the payment of any matching grant funds under the provisions of Section 1(3), Items ZA00 through ZB02 above, grantees shall provide and expend matching funds as specified. No part of a grantee’s matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. Except as otherwise provided, no part of the fund may consist of real property, in-kind contributions, or funds expended prior to the effective date of this Act. In case of any dispute as to what money or assets may qualify as matching funds, the Board of Public Works shall determine the matter, and the Board’s decision is final. Grantees have until June 1, 2014, to present evidence satisfactory to the Board of Public Works that the matching fund will be provided. If satisfactory evidence is presented, the Board shall certify this fact to the State Treasurer and the proceeds of the loan shall be expended for the purposes provided in this Act. If this evidence is not presented by June 1, 2014, the proceeds of the loan shall be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article.

(b) It is further provided that when an equal and matching fund is specified in Section 1(3), Items ZA00 through ZB02 above, grantees shall provide a matching fund equal to the lesser of (i) the authorized amount of the State grant or (ii) the amount of the matching fund certified by the Board of Public Works. If satisfactory evidence is presented, the Board shall certify this fact and the amount of the matching fund to the State Treasurer and the proceeds of the loan equal to the amount of the matching fund shall be expended for the purposes provided in this Act. If this evidence is not presented by June 1, 2014, the proceeds of the loan shall be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article. The proceeds of any amount of the loan in excess of the matching fund certified by the Board of Public Works shall also be applied to the purposes authorized in § 8–129 of the State Finance and Procurement Article.

(6) (a) Prior to the issuance of the bonds, unless the Maryland Historical Trust determines that the property to be assisted by a grant under Section 1(3) Items ZA00 through ZB02 of this Act is not significant, is significant only as a contributing property to a historic district listed in the Maryland register of historic properties, is a type that is already adequately represented among the Trust's existing easement properties, or is already subject to a perpetual historic preservation easement acceptable to the Trust, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest:

(i) On the land or such portion of the land acceptable to the Trust; and

(ii) On the exterior and interior, where appropriate, of the historic structures.

(b) If the grantee or beneficiary of the grant holds a lease on the land and structures, the Trust may accept an easement on the leasehold interest.

(c) The easement must be in form and substance acceptable to the Trust, and the extent of the interest to be encumbered must be acceptable to the Trust, and any liens or encumbrances against the land or the structures must be acceptable to the Trust.

(7) (a) ~~The~~ Except as provided in subparagraph (b) of this paragraph, the proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2019. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2019, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State Finance and Procurement Article.

(b) The proceeds of the loan for the purposes authorized under Section 1(3) Items ZA02 through ZA03 of this Act must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than December 1, 2015. If any funds authorized for the purposes authorized under Section 1(3) Items ZA02 through ZA03 of this Act remain unexpended or unencumbered after December 1, 2015, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State Finance and Procurement Article.

(8) Multiple grants provided to the same organization in this Section are in addition to one another. Unless otherwise provided, any matching fund requirements apply to each individual grant.

(9) On or before December 31 of any year in which a payment of any funds under the provisions of this Act for the purposes of a capital project as set forth in Section 1(3) above is made and on or before December 31 of the year following a year in which payment of any funds under the provisions of this Act for the purposes set forth in Section 1(3) above is made, if the grantee is a hospital or institution of higher education that receives at least \$500,000 under this Act and is not subject to the reporting requirements under § 14–305 of the State Finance and Procurement Article, the grantee shall submit a report to the Governor’s Office of Minority Affairs on the extent to which the grantee has used, or will use, any part of the funds received under the provisions of this Act for contracts with minority–owned businesses and on any minority business outreach efforts.

SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Chapter 445 of the Acts of 2005

Section 1(3)

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

MA01

OFFICE OF THE SECRETARY

(A)	Community Health Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip community mental health, addiction treatment, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24–601 through 24–607 of the Health–General Article (Statewide)	[8,096,000] 6,496,000
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RM00

MORGAN STATE UNIVERSITY
(Baltimore City)

(B)	Campuswide Utilities Upgrade. Provide funds to construct the Academic Quad Chiller Plant and design the North Campus District Cooling System on the Morgan State University campus. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE PRIOR TO JUNE 1, 2013	510,000
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(F)	Campuswide Site Improvements. Provide funds to design the landscaping of the Academic Quad and the design of upgrades to the athletic fields jointly used by the Northwood Baseball League and Morgan State University. NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION SHALL	
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NOT TERMINATE PRIOR TO JUNE 1, 2013 200,000

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly **[3,147,000]**
2,862,000

(1) Springfield Hospital Center. Construct improvements to the water distribution and wastewater systems (Carroll County) **[835,000]**
590,000

(4) Poplar Hill Pre-Release Unit. Design and construct improvements to the water distribution and wastewater collection systems (Wicomico County) **[410,000]**
388,000

(5) Eastern Correctional Institution. Construct improvements to the water tower (Somerset County) **[300,000]**
282,000

ZB02 LOCAL JAILS AND DETENTION CENTERS

(B) Frederick County Detention Center Expansion Phase IV. Provide a grant to the County Commissioners of Frederick County to assist in design of the Phase IV expansion and renovation of the Frederick County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act **[364,000]**

247,000

Chapter 445 of the Acts of 2005, as amended by Chapter 46 of the Acts of 2006, Chapter 488 of the Acts of 2007, Chapter 485 of the Acts of 2009, Chapter 483 of the Acts of 2010, and Chapter 396 of the Acts of 2011

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2005 in the total principal amount of ~~[\$642,616,700]~~ **\$640,614,700**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 46 of the Acts of 2006

Section 1(3)

ZA00

MISCELLANEOUS GRANT PROGRAMS

(H) Maryland Independent College and University Associations – Johns Hopkins University – New School of Nursing Facility. Provide a grant equal to the lesser of (i) ~~[\$3,000,000]~~ **\$0** or (ii) the amount of the matching fund provided, to the Board of Trustees of the Johns Hopkins University to assist in the design and construction of a new School of Nursing facility on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) **[3,000,000]**
0

Chapter 46 of the Acts of 2006, as amended by Chapter 488 of the Acts of 2007 and Chapter 485 of the Acts of 2009

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland

Consolidated Capital Bond Loan of 2006 in the total principal amount of **[\$697,446,833] ~~\$697,315,833~~ \$694,315,833**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 46 of the Acts of 2006, as amended by Chapter 485 of the Acts of 2009

Section 1(3)

RE01 MARYLAND SCHOOL FOR THE DEAF

- (A) New Elementary, Family Education, and Student Support Services Complex – Frederick Campus. Provide funds to complete design and to construct a new Elementary, Family Education, and Student Support Services Complex on the Frederick Campus (Frederick County) **[21,005,000]**
20,874,000

Chapter 488 of the Acts of 2007

Section 1(3)

DE02.01 BOARD OF PUBLIC WORKS

GENERAL STATE FACILITIES

- (C) Construction Contingency Fund. Provide funds to be credited to the Construction Contingency Fund to be administered in accordance with Section 3–609 of the State Finance and Procurement Article. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE** (Statewide) 2,000,000

RB29 SALISBURY UNIVERSITY
(Wicomico County)

- (A) New Teacher Education and Technology Complex. Provide funds to supplement previous appropriations to construct the new Teacher Education and Technology Complex and funds to equip this complex **[9,582,000]**
9,282,000

Chapter 488 of the Acts of 2007, as amended by Chapter 336 of the Acts of 2008, Chapter 485 of the Acts of 2009, Chapter 483 of the Acts of 2010, and Chapter 396 of the Acts of 2011

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2007 in the total principal amount of ~~[\$816,945,000]~~ **\$816,645,000**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 488 of the Acts of 2007, as amended by Chapter 336 of the Acts of 2008 and Chapter 372 of the Acts of 2010

Section 12(3)

RB27

COPPIN STATE UNIVERSITY
(Baltimore City)

(A)	New Physical Education Complex. Provide funds for the construction of a new Physical Education Complex, including outdoor athletic fields and Facilities Maintenance and Public Safety Space	[30,000,000] 28,861,000
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Chapter 488 of the Acts of 2007, as amended by Chapter 336 of the Acts of 2008, Chapter 485 of the Acts of 2009, and Chapter 483 of the Acts of 2010

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Coppin State University New Physical Education Complex Loan of 2008 in the total principal amount of ~~[\$30,000,000]~~ **\$28,861,000**, on behalf of the State of Maryland through a State loan to be known as the Department of Public Safety and Correctional Services Maryland Correctional Training Center 192–Cell Medium Security Housing Unit and Support Space Loan of 2008 in the total principal amount of \$7,637,000, on behalf of the State of Maryland through a State loan to be known as the Department of Health and Mental Hygiene Laboratories Administration New Public Health Laboratory Loan of 2008 in the total principal amount of \$0, and on behalf of the State of Maryland through a State loan to be known as the Department of Health and Mental Hygiene

Clifton T. Perkins Hospital Center New Maximum Security Wing Loan of 2008 in the total principal amount of [~~\$2,337,000~~] **\$2,188,000**. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Section 12(3)

ML10 CLIFTON T. PERKINS HOSPITAL CENTER
(Howard County)

- (A) New Maximum Security Wing. Provide funds to design, construct, and equip a new Maximum Security Wing including the replacement of an existing chiller and security system [~~2,337,000~~] **2,188,000**

Chapter 336 of the Acts of 2008

Section 1(3)

~~EXECUTIVE DEPARTMENT – GOVERNOR~~

~~DA02.01 DEPARTMENT OF DISABILITIES~~

- ~~(A) Accessibility Modifications. Provide funds to design and construct handicapped accessibility modifications at State owned facilities (Statewide) [~~1,600,000~~] **1,444,000**~~

DE02.01 BOARD OF PUBLIC WORKS
STATE GOVERNMENT CENTER – BALTIMORE
(Baltimore City)

GENERAL STATE FACILITIES

- (E) Construction Contingency Fund. Provide funds to be credited to the Construction Contingency Fund to be administered in accordance with Section 3–609 of the State Finance and Procurement Article. **NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS AUTHORIZATION SHALL NOT TERMINATE** (Statewide) 500,000
- (H) Ethanol Fueling Stations. Provide funds to design and

construct ethanol fueling stations (Statewide) [621,000]
438,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QB04 MARYLAND CORRECTIONAL TRAINING CENTER
(Washington County)

(A) 192-Cell Medium Security Housing Unit and Support Space. Provide funds to construct and equip a new housing unit and renovate and expand medical and commissary spaces at the Maryland Correctional Training Center [2,504,000]
2,404,000

RB27 COPPIN STATE UNIVERSITY
(Baltimore City)

(D) Health and Human Services Building. Provide funds to supplement previous appropriations to equip the new Health and Human Services Building [3,482,000]
3,138,000

RB34 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE
(Dorchester County)

(A) Oyster Production Facility – (HPL). Provide funds to equip an oyster production facility at the Horn Point Laboratory (Dorchester County) [1,343,000]
510,000

Chapter 336 of the Acts of 2008, as amended by Chapter 485 of the Acts of 2009, Chapter 483 of the Acts of 2010, and Chapter 396 of the Acts of 2011

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2008 in the total principal amount of **[\$866,157,218] ~~\$867,018,000~~ ~~\$867,074,000~~ \$863,409,218**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 485 of the Acts of 2009

Section 1(3)

QD00

PATUXENT INSTITUTION
(Howard County)

(A) Fire Safety Improvements and Window Replacements. Provide funds to design, construct, and equip fire safety improvements for the Diagnostic Center Building and to replace windows and doors at the Defective Delinquent Building **[11,881,000]**
10,281,000

RE01 MARYLAND SCHOOL FOR THE DEAF

(C) Main Building Parking Lot and Athletic Field – Columbia Campus. Provide funds to construct the Main Parking Lot and Athletic Field (Howard County) **[1,487,000]**
1,136,000

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may only be spent on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly **[7,233,000]**
6,082,000

- (1) Charlotte Hall Veterans Home. Design improvements to the wastewater treatment plant (St. Mary’s County)210,000
- (2) Cheltenham Youth Center. Construct improvements to the water tower (Prince George’s County)337,000
- (3) Eastern Pre–Release Facility. Construct improvements to the wastewater treatment plant (Queen Anne’s County)440,000

- (4) Elk Neck State Park. Construct improvements to the wastewater treatment plant (Cecil County) [1,151,000] **0**
- (5) Jessup Correctional Complex. Construct improvements to the Dorsey Wastewater Treatment Plant (Anne Arundel County).....4,459,000
- (6) Maryland Correctional Institution – Hagerstown. Design improvements to the wastewater treatment plant (Washington County)438,000
- (7) Southern Maryland Pre–Release Unit. Design improvements to the wastewater treatment plant (Charles County)198,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

- (Q) National Children’s Museum. Provide a grant to the Board of Directors of the National Children’s Museum, Inc. for the acquisition, design, construction, and capital equipping of the new National Children’s Museum in Oxon Hill, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County) [1,500,000] **0**

Chapter 336 of the Acts of 2008, as amended by Chapter 372 of the Acts of 2010

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

ZA02 LOCAL HOUSE INITIATIVES

(BQ) Rosaryville Conservancy Tack House and Stables. Provide a grant [equal to the lesser] of [(i)] \$100,000 [or (ii) the amount of the matching fund provided.] to the Board of Directors of the Rosaryville Conservancy, Inc. for the repair, renovation, and restoration of the tack house and stables located in the conservancy area on the grounds of the Mount Airy Mansion, located in Upper Marlboro. [Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions and funds expended prior to the effective date of this Act, and the grantee has until June 1, 2012, to present

evidence that a matching fund will be provided]
NOTWITHSTANDING SECTION 1(7) OF THIS ACT, THIS
GRANT MAY NOT TERMINATE BEFORE JUNE 1, 2013
(Prince George’s County) 100,000

Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of 2010

Section 1(3)

QB08.02 NORTH BRANCH CORRECTIONAL INSTITUTION
(Allegany County)

(A) Maryland Correctional Enterprises Upholstery and Re-upholstery Plant. Provide funds to design, construct, and equip a new Maryland Correctional Enterprises building at the North Branch Correctional Institution to house an Upholstery and Re-upholstery Plant [6,045,000]
5,345,000

RE01 MARYLAND SCHOOL FOR THE DEAF

(B) New Cafeteria – Frederick Campus. Provide funds to supplement previous design appropriations, to construct, and to equip a new cafeteria on the Frederick Campus (Frederick County) [4,284,000]
3,908,000

Chapter 485 of the Acts of 2009, as amended by Chapter 483 of the Acts of 2010 and Chapter 396 of the Acts of 2011

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2009 in the total principal amount of ~~[\$1,083,424,941] \$1,077,749,941~~ **\$1,074,349,941**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Chapter 485 of the Acts of 2009, as amended by Chapter 396 of the Acts of 2011

Section 1(3)

QB08.01 WESTERN CORRECTIONAL INSTITUTION
(Allegany County)

(A) Vocational Education Building. Provide funds to construct and equip a new Vocational Education Building at the Western Correctional Institution [9,166,000]
8,166,000

(B) Rubble Landfill Closure Cap. Provide funds to design and construct a landfill closure cap for a landfill at the Western Correctional Institution [1,415,000]
1,315,000

ZA02 HOUSE OF DELEGATES LEGISLATIVE INITIATIVES

(G) National Children’s Museum. Provide a grant equal to the lesser of (i) \$1,750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children’s Museum, Inc. for the acquisition, design, construction, and capital equipping of the new National Children’s Museum in Oxon Hill. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act and the grantee has until December 1, 2012, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, the proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than December 1, 2012 (Prince George’s County) [1,750,000]
0

ZA03 LOCAL SENATE INITIATIVES

(F) National Children’s Museum. Provide a grant equal to the lesser of (i) \$1,750,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children’s Museum, Inc. for the acquisition, design, construction, and capital equipping of the new National Children’s Museum located in Oxon Hill. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act and the grantee has until December 1, 2012, to present evidence that a matching fund will be provided. Notwithstanding Section 1(7) of this Act, the proceeds of the loan must be expended or

encumbered by the Board of Public Works for the purposes provided in this Act no later than December 1, 2012 (Statewide)	[1,750,000]
	1,203,000

Chapter 483 of the Acts of 2010

Section 1(3)

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

(C) Natural Resources Development Fund. Provide funds to design, construct, and equip capital development projects on Department of Natural Resources property in accordance with § 5-903(g) of the Natural Resources Article. Funds may only be spent on the projects listed below or on previously authorized projects: 10,126,000

(2) Fort Frederick State Park –
[Officers Quarters] **PARK**
IMPROVEMENTS (Washington
County) 1,800,000

DEPARTMENT OF JUVENILE SERVICES

VE01 RESIDENTIAL SERVICES

(A) [Southern Maryland Regional Detention Center] SOUTHERN MARYLAND CHILDREN’S CENTER. Provide funds for land acquisition and preliminary design of a new detention center, provided that before the Departments of Juvenile Services and General Services acquire land for a new regional detention center in Southern Maryland, the departments, in cooperation with all four local jurisdictions to be served by the center, shall submit a report to the budget committees detailing the site selection process including:

- (1) site selection criteria;
- (2) written appraisals;
- (3) what other sites were considered and why they were rejected;

- (4) the extent to which the departments have already pursued the use of publicly owned property for the site;
- (5) the extent of consultation between the departments and the local governing bodies of the counties to be served by the facility; and
- (6) any independent comments on the site selected from any of the four local governing bodies of the counties to be served by the facility.

~~**FURTHER PROVIDED THAT THE DEPARTMENT OF JUVENILE SERVICES HAS UNTIL SEPTEMBER 1, 2012, TO ACQUIRE A SITE FOR THE SOUTHERN MARYLAND CHILDREN'S CENTER. IF A PURCHASE AGREEMENT HAS NOT BEEN SUBSTANTIALLY COMPLETED BY SEPTEMBER 1, 2012, IT IS THE INTENT OF THE GENERAL ASSEMBLY THAT THE DEPARTMENT ACQUIRE THE ACTON LANE INDUSTRIAL PARK IN WALDORF, LOCATED IN CHARLES COUNTY, AS THE SITE FOR THE FACILITY.**~~

FURTHER PROVIDED THAT THE DEPARTMENT OF JUVENILE SERVICES HAS UNTIL SEPTEMBER 1, 2012, TO ACQUIRE A SITE FOR THE SOUTHERN MARYLAND CHILDREN'S CENTER. A REPORT IDENTIFYING THE PROPOSED LOCATION AND DETAILING THE ENTIRE SITE SELECTION PROCESS UNDERTAKEN BY THE DEPARTMENT IN SELECTING THE LOCATION SHALL BE SUBMITTED TO THE BUDGET COMMITTEES NO LATER THAN SEPTEMBER 30, 2012.

The budget committees shall have 45 days from the receipt of the report to review and comment (Regional)

4,650,000

ZA00

MISCELLANEOUS GRANT PROGRAMS

- (N) National Children's Museum. Provide a grant to the Board of Directors of the National Children's Museum, Inc. for the acquisition, design, construction, and capital equipping of the new National Children's Museum in Oxon Hill, Maryland, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to

the effective date of this Act (Prince George’s County) [5,000,000]
0

ZA01 MARYLAND HOSPITAL ASSOCIATION

(C) [Carroll Hospital Center] **ACCESS CARROLL, INC.** Provide a grant to the Board of Directors of the [Carroll Hospital Center] **ACCESS CARROLL, INC.** to assist in the ~~construction~~ **RELOCATION, CONSTRUCTION,** and renovation of ~~the Carroll Hospital Center to create additional~~ space for the Access Carroll program, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County) ~~700,000~~
500,000

Section 12(3)

RB23 BOWIE STATE UNIVERSITY
(Prince George’s County)

(B) New Fine and Performing Arts Building. Provide funds to construct and equip a new Fine and Performing Arts Building [32,053,000]
29,058,000

Chapter 483 of the Acts of 2010, as amended by Chapter 396 of the Acts of 2011

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2010 in the total principal amount of ~~[\$1,033,094,441] \$1,008,176,441~~ **\$1,007,976,441**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(3)

QP00 DIVISION OF PRETRIAL DETENTION AND SERVICES
(Baltimore City)

(A) New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriations of all the funds necessary to complete this project. Further provided that no funds may be expended for construction until the Department of Public Safety and Correctional Services submits a report to the budget committees providing the findings of a new population analysis and identifying the number of beds to be provided in the New Youth Detention Facility. The budget committees shall have 45 days from the receipt of the report to review and comment. **FURTHER PROVIDED THAT NO FUNDS MAY BE EXPENDED UNTIL THE DEPARTMENT SUBMITS A REPORT TO THE BUDGET COMMITTEES THAT EVALUATES THE OPTION OF RENOVATING THE CURRENTLY VACANT BALTIMORE PRE-RELEASE UNIT FOR WOMEN IN ORDER TO ACCOMMODATE THE YOUTH-CHARGED-AS-ADULT POPULATION. THE REPORT SHOULD EVALUATE THE CURRENT HOUSING, PROGRAMMING, MEDICAL, RECREATION, AND EDUCATION SPACE, AND IDENTIFY ANY NECESSARY CHANGES. THE REPORT SHOULD ALSO INCLUDE A PRELIMINARY COST ESTIMATE AND TIMELINE FOR RENOVATION, IF IT IS DETERMINED TO BE A FEASIBLE OPTION. THE REPORT SHALL BE SUBMITTED TO THE BUDGET COMMITTEES NO LATER THAN JULY 30, 2012, AND THE BUDGET COMMITTEES SHALL HAVE 45 DAYS FROM THE RECEIPT OF THE REPORT TO REVIEW AND COMMENT**

[17,520,000]
597,000

Chapter 396 of the Acts of 2011

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2011 in the total principal amount of [\$949,102,501] **\$947,052,501**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of

Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(3)

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(B) State House – Old Senate Chamber. Provide funds to design, construct, and equip alterations and renovations to the State House in order to restore the Old Senate Chamber to its [19th] **18TH** Century appearance, provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project 3,000,000

SA24 DIVISION OF NEIGHBORHOOD REVITALIZATION
(Statewide)

(B) Neighborhood Business Development Program. Provide funds for grants and loans to fund community–based economic development activities in revitalization areas designated by local governments. The funds shall be administered in accordance with §§ 6–301 through 6–311 of the Housing and Community Development Article [4,250,000]
2,200,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

(M) National Children’s Museum. Provide a grant to the Board of Directors of the National Children’s Museum, Inc. for the **ACQUISITION**, design, construction, and capital equipping of the new National Children’s Museum in Oxon Hill, Maryland, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County) 3,000,000

(N) Prince George’s Hospital System. Provide a grant to the County Executive and County Council of Prince George’s County for the acquisition of property, and the design, construction and renovation, and capital equipping of infrastructure improvements for facilities within the Prince

George's Hospital System, provided that this authorization may not be encumbered or expended until the Department of Health and Mental Hygiene, Prince George's County, and Dimensions Health Care Corporation submit a report to the budget committees on the proposed use of funds to improve the system. **THE REPORT SHALL BE SUBMITTED BY ~~JUNE~~ SEPTEMBER 30, 2012, AND THE BUDGET COMMITTEES SHALL HAVE 45 DAYS TO REVIEW AND COMMENT. IF THE REPORT HAS NOT BEEN SUBMITTED BY ~~JUNE~~ SEPTEMBER 30, 2012, THIS AUTHORIZATION SHALL BE RESTRICTED FOR THE PURPOSES OF FUNDING THE STATE'S SHARE OF COSTS FOR THE ACQUISITION, DESIGN, AND CONSTRUCTION OF A NEW REGIONAL HOSPITAL CENTER IN PRINCE GEORGE'S COUNTY [The budget committees shall have 45 days from the receipt of the report to review and comment] (Prince George's County)**

4,000,000

ZA03

LOCAL HOUSE OF DELEGATES INITIATIVES

(Z)

Comet Booster Club Concession Stand. Provide a grant equal to the lesser of (i) \$65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the [Comet Booster Club, Inc.] CATONSVILLE COMMUNITY FOUNDATION AND THE BALTIMORE COUNTY BOARD OF EDUCATION for the renovation and construction of the Comet Booster Club Concession Stand, located in Catonsville (Baltimore County) ..

65,000

[SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2012 in total principal amount of \$315,898,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the

Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

DE02.01	BOARD OF PUBLIC WORKS STATE GOVERNMENT CENTER – ANNAPOLIS (Anne Arundel County)	
(A)	State House – Old Senate Chamber. Provide funds to construct and equip alterations and renovations to the State House in order to restore the Old Senate Chamber to its 19th Century appearance	3,000,000
KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)	
(A)	Natural Resources Development Fund. Provide funds to design and construct development projects on property owned by the Department of Natural Resources	2,850,000
	(1) Harriet Tubman Underground Railroad State Park – Visitor Center and Site Improvements (Dorchester County)	2,850,000
(B)	Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article	46,423,000
	(1) Program Open Space – Local – Special Fund Replacement	39,230,000
	(2) Program Open Space – Stateside – Special Fund Replacement	7,193,000
(C)	Rural Legacy Program. Provide funds for the purchase of conservation easements and acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article	4,589,000

DEPARTMENT OF AGRICULTURE

LA11

OFFICE OF THE SECRETARY
(Statewide)

(A) Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2-501 through 2-519 of the Agriculture Article 6,518,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QP00

DIVISION OF PRETRIAL DETENTION AND SERVICES
(Baltimore City)

(A) New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility 41,100,000

RB22

UNIVERSITY OF MARYLAND, COLLEGE PARK

(A) Physical Sciences Complex. Provide funds to construct Phase I of a new Physical Sciences Complex to provide modern laboratory and office space for the Department of Physics, the Department of Astronomy, and the Institute for Physical Sciences and Technology (Prince George's County) 24,550,000

RB26

FROSTBURG STATE UNIVERSITY
(Allegany County)

(A) New Center for Communications and Information Technology. Provide funds to design and construct a new Center for Communications and Information Technology 39,550,000

RB31

UNIVERSITY OF MARYLAND BALTIMORE COUNTY
(Baltimore County)

(A) New Performing Arts and Humanities Facility. Provide funds to design, construct, and equip Phase II of a new Performing Arts and Humanities Facility 37,350,000

RC00

BALTIMORE CITY COMMUNITY COLLEGE
(Baltimore City)

(A) Main Building Renovation – Administration Wing – Liberty Campus. Provide funds to renovate the Administration Wing . 7,800,000

RI00

MARYLAND HIGHER EDUCATION COMMISSION
(Statewide)

- (A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article 14,643,000
- (1) Montgomery College – Rockville
Science East Renovation 6,207,000
- (2) College of Southern Maryland – La
Plata – Renovation and Expansion
of BU/CE Buildings 4,572,000
- (3) Harford Community College –
Susquehanna Center
Renovation/Expansion 1,164,000
- (4) Community College of Baltimore
County – Owings Mills Center 2,700,000

DEPARTMENT OF THE ENVIRONMENT

UA01

OFFICE OF THE SECRETARY
(Statewide)

- (A) Enhanced Nutrient Removal. Provide funds to local governments to implement enhanced nutrient removal technology at the 67 largest wastewater treatment plants in Maryland 18,175,000

DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES

- (A) New Youth Detention Center. Provide funds to design, construct, and equip a new 72–bed detention center (Prince George’s County) 23,550,000

WA01

DEPARTMENT OF STATE POLICE
(Statewide)

(A) Helicopter Replacement. Provide funds for the purchase of a flight training device and to acquire new helicopters to upgrade the quality of the State helicopter fleet, provided that general obligation bond funds shall be authorized for the design, construction, and renovation of a suitable location for the flight training device 42,800,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc., for the planning, design, construction, and capital equipping of the Maryland School for the Blind Life Education Building (Baltimore City) 3,000,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2019. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2019, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State Finance and Procurement Article.]

[SECTION 13. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2013 in total principal amount of \$132,147,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8-122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the

Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

KA05	CAPITAL GRANTS AND LOANS ADMINISTRATION (Statewide)	
(A)	Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article	14,140,000
	(1) Program Open Space – Local – Special Fund Replacement	6,947,000
	(2) Program Open Space – Stateside – Special Fund Replacement	7,193,000
(B)	Rural Legacy Program. Provide funds for the purchase of conservation easements and acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article	4,589,000

DEPARTMENT OF AGRICULTURE

LA11	OFFICE OF THE SECRETARY (Statewide)	
(A)	Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2–501 through 2–519 of the Agriculture Article	6,518,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QP00	DIVISION OF PRETRIAL DETENTION AND SERVICES (Baltimore City)	
(A)	New Youth Detention Facility. Provide funds to construct a New Youth Detention Facility	21,700,000

RB26

FROSTBURG STATE UNIVERSITY
(Allegany County)

(A) New Center for Communications and Information Technology. Provide funds to construct a new Center for Communications and Information Technology 4,400,000

RB31

UNIVERSITY OF MARYLAND BALTIMORE COUNTY
(Baltimore County)

(A) New Performing Arts and Humanities Facility. Provide funds to construct and equip Phase II of a new Performing Arts and Humanities Facility 37,300,000

DEPARTMENT OF JUVENILE SERVICES

VE01

RESIDENTIAL SERVICES

(A) New Youth Detention Center. Provide funds to construct and equip a new 72-bed detention center (Prince George's County) 23,500,000

WA01

DEPARTMENT OF STATE POLICE
(Statewide)

(A) Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet 20,000,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2020. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2020, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State Finance and Procurement Article.]

[SECTION 14. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland

Consolidated Capital Bond Loan Preauthorization Act of 2014 in total principal amount of \$7,300,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects’ and engineers’ fees:

WA01

DEPARTMENT OF STATE POLICE
(Statewide)

(A)	Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet	7,300,000
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(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2021. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2021, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.]

SECTION 3. AND BE IT FURTHER ENACTED, That the General Assembly declares that it is the public policy of this State to manage State general obligation bond debt in a manner that will maintain Maryland’s AAA bond rating. The General Assembly further declares that legislative oversight, control, and review of all forms of State obligations are essential to maintenance of the State’s existing bond rating and protection of the fiscal integrity of the State.

SECTION 4. AND BE IT FURTHER ENACTED, That, before work may commence pursuant to any supplement to any appropriation contained in this Act,

satisfactory evidence must be given to the Board of Public Works that the project can be completed with the aggregate of the funds in this Act and previously appropriated for the stated purpose.

SECTION 5. AND BE IT FURTHER ENACTED, That:

(1) with the approval of the Department of Budget and Management, any appropriation for design provided in this Act may be used to fund construction if the amount of the appropriation exceeds the amount required for design expenses, including allowances for contingencies; and

(2) with the approval of the Department of Budget and Management, any appropriation for construction provided in this Act may be used to purchase capital equipment if the amount of the appropriation exceeds the amount required for construction expenses, including allowances for contingencies.

SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise provided in this Act, before a State agency or institution named in this Act as responsible for an individual item may begin work with funds appropriated by this Act, the agency or institution shall provide satisfactory evidence to the Board of Public Works that the work described in the individual item can be completed with the funds specified for that item.

SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the Department of Budget and Management, any appropriation under the provisions of this Act that is in excess of the amount needed for a project may be credited to the Construction Contingency Fund under § 3-609 of the State Finance and Procurement Article.

SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are available to help accomplish any project identified in this Act, the State agency or institution responsible for the project shall make efforts through proper administrative procedures to obtain these federal funds. Before spending any funds appropriated by this Act, the agency or institution shall certify its efforts to the Board of Public Works and state the reason for any failure to obtain federal funds. If federal funds are obtained, they shall be used to defray the costs of the project described in this Act and not to expand its scope.

SECTION 9. AND BE IT FURTHER ENACTED, That:

(1) for any appropriation for the planning of a State-owned project provided in this Act, if a program required by § 3-602(d) of the State Finance and Procurement Article has not been submitted, the State agency or institution responsible for the project shall submit a program to the Department of Budget and Management for approval before funds may be expended from the appropriation; and

(2) for any appropriation for the construction of a State-owned project provided in this Act, if preliminary plans and outline specifications required by § 3–602(f)(2)(i) of the State Finance and Procurement Article have not been prepared, the State agency or institution responsible for the project shall submit preliminary plans and outline specifications to the Department of Budget and Management for approval before funds may be expended from the appropriation.

SECTION 10. AND BE IT FURTHER ENACTED, That no portion of the proceeds of a loan or any of the matching funds provided for a project funded under this Act may be used for the furtherance of sectarian religious instruction, or in connection with the design, acquisition, construction, or equipping of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination. Upon the request of the Board of Public Works, a recipient of the proceeds of a loan under this Act shall submit evidence satisfactory to the Board that none of the proceeds of the loan or any matching funds has been or is being used for a purpose prohibited by this Act.

SECTION 11. AND BE IT FURTHER ENACTED, That, the Comptroller may advance funds to any loan funds account established pursuant to a general obligation bond loan enabling Act, for any expenditure authorized by that Act, provided that if general obligation bonds have not been issued under the authority of that Act, the next ensuing sale of general obligation bonds shall include the issuance of bonds under the authority of that Act in an amount at least equivalent to the amount of the funds so advanced.

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2013 in total principal amount of ~~\$258,702,000~~ ~~\$305,360,358~~ ~~\$314,667,000~~ **\$338,928,000**. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the

Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

EXECUTIVE DEPARTMENT – GOVERNOR

DA03

MARYLAND STADIUM AUTHORITY

(A) Ocean City Convention Center Expansion. Provide funds to design, construct, and equip an expansion to the Ocean City Convention Center, provided that the Town of Ocean City provide a matching fund in the amount of \$3,500,000 for this purpose. These funds shall be administered in accordance with §§ 10-643 and 10-655 of the Economic Development Article (Worcester County)..... 3,500,000

DE02.01

BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(A) State House – Old Senate Chamber. Provide funds to construct alterations and renovations to the State House in order to restore the Old Senate Chamber to its 18th Century appearance ~~2,100,000~~
5,100,000

DEPARTMENT OF NATURAL RESOURCES

KA05

CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

(A) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5-905 through 5-906 of the Natural Resources Article..... ~~30,678,000~~
32,939,000

- (1) Program Open Space – Stateside –
Prior Funds Replacement 15,093,000
- (2) Program Open Space – Local –
Prior Funds Replacement ~~15,585,000~~
17,846,000

RB26	FROSTBURG STATE UNIVERSITY (Allegany County)	
(A)	New Center for Communications and Information Technology. Provide funds to construct a new Center for Communications and Information Technology	4,700,000
RB27	COPPIN STATE UNIVERSITY (Baltimore City)	
(A)	New Science and Technology Center. Provide funds for the construction of the New Science and Technology Center	47,050,000
<u>RB29</u>	<u>SALISBURY UNIVERSITY</u> <u>(Wicomico County)</u>	
(A)	<u>New Library. Provide design funds for a new Library.....</u>	<u>4,000,000</u>
RB31	UNIVERSITY OF MARYLAND BALTIMORE COUNTY (Baltimore County)	
(A)	New Performing Arts and Humanities Facility. Provide funds to construct Phase II of a new Performing Arts and Humanities Facility	30,600,000
(B)	<u>Campus Traffic Safety and Circulation Improvements. Provide funds to design and construct improvements to the campus vehicular circulation system</u>	<u>10,000,000</u>
<u>RB36</u>	<u>UNIVERSITY SYSTEM OF MARYLAND OFFICE</u> <u>(Montgomery County)</u>	
(A)	<u>New Biomedical Sciences and Engineering Education Building. Provide funds to design a New Biomedical Sciences and Engineering Education Building at the Shady Grove Educational Center.....</u>	<u>5,000,000</u>
RI00	MARYLAND HIGHER EDUCATION COMMISSION (Statewide)	
(A)	Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11-105(j) of the Education	

Article		29,140,000 <u>30,431,000</u>
(1) Cecil College – Engineering and Math Building	10,391,000 <u>11,682,000</u>	
(2) Anne Arundel Community College – Administration Building Renovation and Expansion	1,096,000	
(3) Community College of Baltimore County – Catonsville – F Building Renovation and Expansion	12,950,000	
(4) Harford Community College – New Nursing and Allied Health Building	4,703,000	
RM00	MORGAN STATE UNIVERSITY (Baltimore City)	
(A)	New School of Business Complex. Provide funds to construct a new School of Business Complex	43,550,000
	<u>DEPARTMENT OF JUVENILE SERVICES</u>	
<u>VE01</u>	<u>RESIDENTIAL SERVICES</u>	
(A)	<u>Southern Maryland Children’s Center. Provide funds to design the Southern Maryland Children’s Center (Charles County)</u>	<u>2,068,000</u>
WA01	DEPARTMENT OF STATE POLICE (Statewide)	
(A)	Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet	24,250,000 32,745,358 <u>24,250,000</u>
ZA00	MISCELLANEOUS GRANT PROGRAMS	
(A)	Intercounty Connector. Provide funds to the Maryland Transportation Authority for the construction of an east–west	

controlled access, tolled highway linking the US 1/I-95 corridor in Prince George's County with I-270/I-370 in Montgomery County (Montgomery and Prince George's Counties) 21,475,000

(B) Maryland School for the Blind. Provide a grant to the Board of Directors of the Maryland School for the Blind, Inc. for the construction and capital equipping of a new LIFE Education Building at the Maryland School for the Blind (Baltimore City)..... 5,000,000

(C) High Performance Computing Data Center. Provide a grant to the Board of Trustees of Johns Hopkins University for the design, construction, and capital equipping of a High Performance Computing Data Center to enhance the high speed data initiative funded by a grant from the National Science Foundation to Johns Hopkins University and the University of Maryland, College Park..... ~~10,000,000~~
12,000,000

ZA01.08 SOUTHERN MARYLAND HIGHER EDUCATION CENTER
(St. Mary's County)

(A) New Classroom and Engineering Laboratory Building. Provide funds to design, construct, and equip a third academic building on the Southern Maryland Higher Education Center campus 10,000,000

ZB02 LOCAL JAILS AND DETENTION CENTERS

(A) St. Mary's County Detention Center. Provide a grant to the Board of Commissioners of St. Mary's County to assist in the design, construction, and equipping of the Phase I and Phase II of the addition to the St. Mary's County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (St. Mary's County)..... 6,266,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2020. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2020, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

SECTION 13. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2014 in total principal amount of ~~\$45,108,000~~ ~~\$61,718,055~~ ~~\$87,589,000~~ \$104,850,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects’ and engineers’ fees:

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION
(Statewide)

(A) Program Open Space. Provide funds for the purchase of conservation easements and acquisition of land, and to make grants to local jurisdictions for the purchase of conservation easements and acquisition of land, and development of recreational facilities. Funds appropriated for local grants shall be administered in accordance with §§ 5–905 through 5–906 of the Natural Resources Article ~~16,538,000~~
18,799,000

(1) Program Open Space – Stateside –
Prior Funds Replacement 7,900,000

(2)	Program Open Space – Local – Prior Funds Replacement	8,638,000 <u>10,899,000</u>
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(B)	Rural Legacy Program. Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with §§ 5–9A–01 through 5–9A–09 of the Natural Resources Article	4,867,000
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DEPARTMENT OF AGRICULTURE

LA11	OFFICE OF THE SECRETARY (Statewide)
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(A)	Maryland Agricultural Land Preservation Program. Provide funds for the acquisition of conservation easements on agricultural land. The funds appropriated for this purpose shall be administered in accordance with §§ 2–501 through 2–519 of the Agriculture Article	6,134,000
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<u>RB29</u>	<u>SALISBURY UNIVERSITY</u> <u>(Wicomico County)</u>
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	<u>New Library. Provide funds to complete design and begin the construction of a new Library.....</u>	<u>49,000,000</u>
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RM00	MORGAN STATE UNIVERSITY (Baltimore City)
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(A)	New School of Business Complex. Provide funds to construct a new School of Business Complex	3,050,000
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WA01	DEPARTMENT OF STATE POLICE (Statewide)
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(A)	Helicopter Replacement. Provide funds to acquire new helicopters to upgrade the quality of the State helicopter fleet	8,000,000 <u>13,868,055</u> <u>8,000,000</u>
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<u>ZA00</u>	<u>MISCELLANEOUS GRANT PROGRAMS</u>
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(A)	<u>High Performance Computing Data Center. Provide a grant</u>
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to the Board of Trustees of Johns Hopkins University for the design, construction, and capital equipping of a High Performance Computing Data Center to enhance the high speed data initiative funded by a grant from the National Science Foundation to Johns Hopkins University and the University of Maryland, College Park..... 15,000,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2021. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2021, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

SECTION 14. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan Preauthorization Act of 2015 in total principal amount of ~~\$68,700,000~~ \$51,200,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects’ and engineers’ fees:

RB29 SALISBURY UNIVERSITY
(Wicomico County)

(A) New Library. Provide funds to construct a new Library..... ~~68,700,000~~

51,200,000

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2022. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2022, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State Finance and Procurement Article.

SECTION ~~14~~ 15. AND BE IT FURTHER ENACTED, That the net new debt to be authorized by legislation in fiscal year 2013 may not exceed \$1,075,000,000 as evidenced by the following:

FY 2013 debt to be authorized by this Act	1,112,880,000 <u>1,119,424,000</u>
Subtotal	1,112,880,000 <u>1,119,424,000</u>
Reductions in previously authorized State Debt made in this bill	(37,880,000) <u>(44,424,000)</u>
Net new debt to be authorized in FY 2012 <u>2013</u>	<u>1,075,000,000</u>

SECTION ~~15~~ 16. AND BE IT FURTHER ENACTED, That Section 13 of this Act shall take effect June 1, 2014.

SECTION ~~16~~ 17. AND BE IT FURTHER ENACTED, That Section 12 of this Act shall take effect June 1, 2013.

SECTION ~~17~~ 18. AND BE IT FURTHER ENACTED, That, except as provided in Sections ~~15 and 16~~, 16 and 17, this Act shall take effect June 1, 2012.

Approved by the Governor, May 22, 2012.