State of Maryland 2012 Bond Bill Fact Sheet

1. Senate LR #	Bill #	House LR #	Bill #	2. Name of Project	t			
lr0817	sb0800	lr0816	hb0240	Goodwill Industries of Monocacy Valley				
3. Senate	e Bill Sponse	ors		House Bill Sponsors				
Brinkley	-			Clagett				
4. Jurisdi	ction (Coun	ty or Baltin	nore City)	5. Requested Amount				
Frederick	County			\$300,000				
6. Purpose of Bill								
Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Board of Directors of the Goodwill Industries of Monocacy Valley, Inc. for the renovation, including addition of a HVAC system, to the Goodwill Facility.								
7. Match	ing Fund							
Requiremen	its:	1	ype:					
Equal	Equal The matching fund may consist of funds expended prior to the effective date of this Act.							
8. Specia	l Provisions	5						
Hi	storical Eas	ement		X Non-Sectarian				
9. Contac	t Name and	l Title		Contact Phone	Email Address			
Dan Kurtenbach				301-662-0622	dkurtenbach@gimv.org			
10. Desci	ription and	Purpose of	f Grantee O	rganization (Limit Ler	gth to Visible area)			
Goodwill believes that work plays a critical role in achieving life outcomes, helps individuals assume other society roles, forms the cornerstone of a person's relationship, is critical for preventing/minimizing social problems, adds self-esteem and dignity and helps people control their own lives. The primary purpose and objective of Goodwill is for rehabilitation of, and, through its services, assistance to otherwise unemployable, vocationally disadvantaged people in finding and sustaining employment. Through the skillful use of recognized techniques of rehabilitation, social work, life guidance, evaluation, and employment training programs, Goodwill seeks to assist vocationally disadvantaged people attain a level of development that will enable them to secure and sustain employment in the competitive marketplace. The sale of processed articles, primarily clothing and household items or other services provided by vocationally disadvantaged individuals, as a part of their rehabilitation, is necessary to the social, educational, employment, and placement programs of the Corporation.								

11. Description and Purpose of Project (Limit Length to Visible area)

Goodwill, as part of its Operations Master Plan, is adding stores and renovating current operations. The 101 Willowdale Drive in Frederick, MD site has been leased (see Attachment I - 20-year lease) and is being renovated by Goodwill. It includes 17, 446 square feet under one roof and sufficient parking, along with a drive-thru donor path to serve Goodwill's needs. The renovation of this site includes the addition of HVAC, electrical upgrades, installation, dropped ceiling, painting and code updating. The scheduled date of completion is November 1, 2011.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs						
Acquisition	0					
Design	\$33,751					
Construction	\$638,546					
Equipment	\$18,000					
Total	\$690,297					
13. Proposed Funding Sources – (List all funding source	es and amounts.)					
Source	Amount					
Woodsboro Bank	\$690,297					
Total	\$690,297					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Design Complete			ete De	Design Begin Construc		egin Construct	ion Complete Construction			
April 2011 Septem		nber 2	1ber 2011		August 2011		September 2012			
15. Total Private Funds and 16			16. (Current	t Nu	umber of	17. N	17. Number of People to be		
Pledges	Raised		Peop	People Served		Annually at	Serve	Served Annually After the		
			Proj	ect Site)		Project is Complete			
0.00				109		9	218			
18. Othe	r State Cap	ital Gran	ts to R	lecipien	ts in Past 15 Years					
Legislative Session Amount				Purpose						
Spring 20	Spring 2003 \$10		0,000	,000 Design, planning, and renovation of a buildi as an employment, training, retail, and dona			e			
19. Lega	l Name and	Address	of Gra	antee		Project Addres	ss (If D	oifferent)		
Goodwil	l Industries o	of Monoo		llov Inc		101 William data Daine Frankrich MD				
Goodwii	i industries (icy va	ney, me		. 101 Willowdale Drive, Frederick, MD				
20 L ogi	slative Distr	iat in								
0	Project is Lo		3A - F1	rederick	c Co	ounty				
	l Status of (Please	Check (one)				
	al Govt.		or Pro		Non Profit Federal					
		-				X	•			
22. Grantee Legal Representati			ative							
Name: Daniel J. Kurtenbach					Has An Appraisal		Yes/No			
	President/CEO			Been Done?						
Phone:	301-662-06				-			No		
Address:					If Yes, List Appraisal Dates and Value					

1 0	e i	ating Cost at Project				
Current # of	Projected # of	Current Operating Projec Budget			cted Operating	
Employees	Employees				Budget	
0	28	\$0.00		\$1,261,722		
25. Ownership of Pro					ice purposes)	
A. Will the grantee ov	Lease					
B. If owned, does the	N/A					
C. Does the grantee intend to lease any portion of the property to others? No						
D. If property is owne	ed by grantee and any	space is to be leased	l, pro	vide the f	ollowing:	
				Cost	Square	
Le	Terms of	Cov	vered by	Footage		
	Lease]	Lease	Leased		

E. If property is leased by grantee – Provide the following:

Name of Leaser	Length of Lease	Options to Renew					
ANO LLC (A Virginia Limited Liability Corp.	Five Years	3-Five Year Renewal					
26. Building Square Footage:							
Current Space GSF		17,446					
Space to Be Renovated GSF		17,466					
New GSF	17,466						
27. Year of Construction of Any Structures Pr Renovation, Restoration or Conversion	oposed for	1979					

28. Comments: (Limit Length to Visible area)

None at this time