

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr1694	sb0426	lr1693	hb0530	Broad Creek Memorial Scout Reservation	
3. Senate Bill Sponsors				House Bill Sponsors	
Glassman				DeBoy	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Harford County			\$400,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$400,000, the proceeds to be used as a grant to the Board of Directors of Baltimore Area Council, Boy Scouts of America for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Broad Creek Memorial Scout Reservation.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The matching fund may consist of real property or in kind contributions.			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Ethan Draddy		(443) 573-2507		EDraddy@BaltimoreBSA.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Baltimore Area Council, Boy Scouts of America (BAC, BSA) delivers a value-based program that provides youth with experiences that teach life skills, develops character and instills the values needed to be productive citizens. Our mission is: "To prepare youth through educational programming to make ethical and moral decisions which they can incorporate throughout their lifetime, as well as emphasizing the importance of character, citizenship and physical fitness." This mission is straightforward and just as true and relevant now as it was when the Boy Scouts of America was founded over 100 years ago.</p> <p>Our goal is to serve others by aiding youth to achieve their full potential. Scouting strengthens community resources, builds lasting inter-generational relationships and develops the physical, spiritual and intellectual needs of our youth. The youth not only experience immediate, positive effects from Scouting in their community and themselves, but their participation in society can also lead to an enormous positive return in the future.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The Broad Creek Memorial Scout Reservation waste water discharge and management treatment system is being required by the State of Maryland Department of the Environment and the Harford County Health Department in order to bring the current aging systems in compliance and to insure an adequate waste water management system is in place to provide for future plans and activity at the site.

The system will be constructed on property owned and operated by the Baltimore Area Council, Boy Scouts of America at the Broad Creek Memorial Scout Reservation (BCMSR), a 1700-acre environmentally diverse property in the Chesapeake Bay watershed.

The Baltimore Area Council, Boy Scouts of America is collaborating with the MDE, Harford County Health Department, Maryland Environmental Services and several private consultants and engineering firms to insure that this project is successful.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$100,000
Construction	\$800,000
Equipment	\$100,000
Total	\$1,000,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Private Industry and Private Donations	\$500,000
In-Kind Contributions	\$100,000
Governor's Capital Budget	\$400,000
Total	\$1,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
July, 2012	December, 2012	January, 2013	December, 2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		9,000	10,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore Area Council, Boy Scouts of America, Inc. 701 Wyman Park Drive Baltimore, Maryland 21211		Broad Creek Memorial Scout Reservation 1929 Susquehanna Hall Road Whiteford, Maryland 21160	
20. Legislative District in Which Project is Located	35A - Northern Harford County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Ira K. himmel	Has An Appraisal Been Done?	Yes/No
Phone:	410-547-2600		N/A
Address:	If Yes, List Appraisal Dates and Value		
Law Offices of Ira K. himmel WR Grace Building 10 East Baltimore Street Baltimore, Maryland 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
45	50	\$5,634,731	\$6,085,020
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

The waste water discharge and management system at the Broad Creek Memorial Scout Reservation owned and operated by the Baltimore Area Council, Boy Scouts of America will establish the necessary system to meet all State and County regulations required. The system will be built on property owned and operated by the Baltimore Area Council, Boy Scouts of America (BAC, BSA) at the Broad Creek Memorial Scout Reservation (BCMSR), a 1,700-acre environmentally diverse property in the Chesapeake Bay Watershed. The property provides important youth development and environmental education for 30,000 Boy Scout campers annually as well as approximately 6,000 youth in non-boy Scout groups including schools, governments, community, church groups and other non-profit organizations including Girl Scouts, Boys and Girls Clubs, Cal Ripkin Foundation, Royal Ranges, NAACP youth program, Maryland DNR and Harford County High Schools.

The successful completion of this project will insure that quality outdoor programs will continue at Broad Creek Memorial Scout Reservation for future generations of Maryland's young people.