

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr0817	sb0800	lr0816	hb0240	Goodwill Industries of Monocacy Valley
3. Senate Bill Sponsors				House Bill Sponsors
Brinkley				Clagett
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Frederick County			\$300,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Board of Directors of the Goodwill Industries of Monocacy Valley, Inc. for the renovation, including addition of a HVAC system, to the Goodwill Facility.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Dan Kurtenbach		301-662-0622	dkurtenbach@gimv.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Goodwill believes that work plays a critical role in achieving life outcomes, helps individuals assume other society roles, forms the cornerstone of a person's relationship, is critical for preventing/minimizing social problems, adds self-esteem and dignity and helps people control their own lives. The primary purpose and objective of Goodwill is for rehabilitation of, and, through its services, assistance to otherwise unemployable, vocationally disadvantaged people in finding and sustaining employment. Through the skillful use of recognized techniques of rehabilitation, social work, life guidance, evaluation, and employment training programs, Goodwill seeks to assist vocationally disadvantaged people attain a level of development that will enable them to secure and sustain employment in the competitive marketplace. The sale of processed articles, primarily clothing and household items or other services provided by vocationally disadvantaged individuals, as a part of their rehabilitation, is necessary to the social, educational, employment, and placement programs of the Corporation.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Goodwill, as part of its Operations Master Plan, is adding stores and renovating current operations. The 101 Willowdale Drive in Frederick, MD site has been leased (see Attachment I - 20-year lease) and is being renovated by Goodwill. It includes 17, 446 square feet under one roof and sufficient parking, along with a drive-thru donor path to serve Goodwill's needs. The renovation of this site includes the addition of HVAC, electrical upgrades, installation, dropped ceiling, painting and code updating. The scheduled date of completion is November 1, 2011.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$33,751
Construction	\$638,546
Equipment	\$18,000
Total	\$690,297

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Woodsboro Bank	\$690,297
Total	\$690,297

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
April 2011	September 2011	August 2011	September 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0.00		109	218
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
Spring 2003	\$100,000	Design, planning, and renovation of a building to be used as an employment, training, retail, and donation center.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Goodwill Industries of Monocacy Valley, Inc.		101 Willowdale Drive, Frederick, MD	
20. Legislative District in Which Project is Located	3A - Frederick County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Daniel J. Kurtenbach President/CEO	Has An Appraisal Been Done?	Yes/No
Phone:	301-662-0622		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	28	\$0.00	\$1,261,722
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			N/A
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
ANO LLC (A Virginia Limited Liability Corp.)	Five Years	3-Five Year Renewal	
26. Building Square Footage:			
Current Space GSF	17,446		
Space to Be Renovated GSF	17,466		
New GSF	17,466		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1979

28. Comments: (Limit Length to Visible area)

None at this time