

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3131	sb0970	lr3130	hb1282	Family Crisis Center Security System
3. Senate Bill Sponsors				House Bill Sponsors
Ramirez				Summers
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$70,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$70,000, the proceeds to be used as a grant to the Board of Directors of the Family Crisis Center of Prince George's County, Inc. for the acquisition, design, and capital equipping of the Family Crisis Center Security System.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Malinda Miles		(301) 779-2100 x1117	mayormiles@gmail.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Founded October 13, 1981, the Family Crisis Center of Prince George's County, Inc. is the only non-profit with a safe house for victims of abuse, and the primary service provider to families experiencing domestic violence in Prince George's County. Our mission is to promote and facilitate the elimination of violence in intimate relationships by providing emergency shelter, counseling, education and support services to women, children, and men. The Family Crisis Center is a private, 501 (c) 3 non-profit, human service organization governed by a volunteer Board of Directors that meets monthly to establish Agency policies. Our Board of Directors represent a diverse mix of community leaders, professionals, and activists with extensive experience in social justice advocacy. The Agency provides numerous programs to meet the needs of women and children that are experiencing domestic violence in intimate partner relationships. Most programs are free, and those that are not require a very minimal fee.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The project will purchase and install a ten (10) camera surveillance system that will monitor and record all activities on the facility. The purpose of the surveillance is to ensure the safe visitation between custodial and non-custodial parents who are often court ordered to spend time with their children in a supervised environment. This security enhancement is required as part of the Agency's mandate from the Office of Violence Against Women (OVW) who has partnered with the Family Crisis Center, Department of Family Services and the Maryland Judicial system (District and Circuit Courts) to ensure that children are safe when visiting with their non-custodial parents.

The area that will be under surveillance is roughly 23,099 square feet and has two primary entrances and is two floors in height. The visitation areas serve up to twelve families mornings and afternoons Saturdays and Sundays of each week.

The major cost is the wiring/cabling of the two floors, two entrances, four hallways, and the three visitation areas. The remaining is equipment and installation.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$34,221
Construction	
Equipment	\$37,729
Total	\$71,950

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Department of Family Services	\$71,950
Total	\$71,950

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
30 days	5 days	5 days	10 days
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$		2,000	2,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2008	200,000	Safe Passage Expansion	
2007	150,000	Safe Passage Expansion	
2005	250,000	Safe Passage Expansion	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Family Crisis Center of Prince George's County, Inc. 3601 Taylor Street Brentwood, MD 20722		Same	
20. Legislative District in Which Project is Located	47 - Eastern Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Malinda Miles	Has An Appraisal Been Done?	Yes/No
Phone:	301-779-2100 x 1117		No
Address:	If Yes, List Appraisal Dates and Value		
Family Crisis Center of Prince George's County, Inc. 3601 Taylor Street Brentwood, MD 20722			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
24	24	1.5	1.5
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			lease
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A	N/A	N/A	N/A
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Prince George's County	Indefinitely	Yes	
26. Building Square Footage:			
Current Space GSF	23,099		
Space to Be Renovated GSF	23,099		
New GSF	N/A		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

The Family Crisis Center is located in an old school building that is owned by the County that has been retrofitted as office space. It leases the building to the Family Crisis Center for \$1 per year and \$250 per month for operating cost (has not been enforced over the past three years because the Family Crisis Center has taken on and carried out basic maintenance of the building, i.e., painting, cleaning, repairing, and otherwise taking care of the building). County agents are to meet and discuss the lease since the building has finally been cleared by its previous tenant.

The security camera system is necessary to ensure that the women and children are safe as well as the staff that provides them services. Cameras will also ensure safety of participants on the parking lots. On May 8, 2011, one of our participants was shot by the child's father while trying to get into the building for a safe visitation visit.

Since that shooting, the Office of Violence Against Women has come and done a safety check of the entire facility and required that the security system be installed and contain recording devices with up to 30 days recording space and time. This requirement is to be met as part of the Agency's planning and implementation process.