

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
		lr1201	hb0231	Skatepark of Baltimore at Roosevelt Park	
3. Senate Bill Sponsors				House Bill Sponsors	
				Tarrant	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Baltimore City			\$150,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$150,000, the proceeds to be used as a grant to the Board of Directors of the Skatepark of Baltimore, Inc. for the construction of the Skatepark of Baltimore at Roosevelt Park.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The matching fund may consist of real property or in kind contributions.			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Stephanie Murdock		410-916-5570		stephmurdock@gmail.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Skatepark of Baltimore, Inc. (SOB) is a grassroots 501 c 3 non-profit organization whose mission is to facilitate the construction of a public, custom, concrete, destination skatepark in the City of Baltimore to serve youth skateboard, bike and roller-skate enthusiasts. We are moving towards our goal by actively working on our most important objectives: planning, fundraising, educating and advocating. We have secured our site through a partnership with the City, completed our park designs with community and youth input, and began securing fundraising commitments towards the cost of construction. Bond funding will support our goals by creating the first public, custom-built, concrete, destination skatepark in Baltimore to support the sports and recreational needs of our youth by providing them with a safe place to recreate.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

Skatepark of Baltimore seeks to build a 16,000 sq ft public, concrete, destination skatepark in Roosevelt Park located in Hampden. This facility is needed because current facilities fail to meet the recreational needs of Baltimore's youth. Baltimore has over 7,000 regular skateboarders and close to 30,000 casual skateboarders who require at least 44,000 sq ft to recreate, presently Baltimore has only one public skatepark, which is less than 10,000 sq ft. Without appropriate facilities to recreate skateboarders are often harassed by police or hurt in accidents when skating the city streets. The purpose of this facility and this project is to create a safe, permanent place for the youth of Baltimore and surrounding communities to recreate. The park will serve an average of 100 youth a day and bolster local business and tourism. The skatepark will keep youth in school, in shape and off the streets.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$425,000
Equipment	
Total	\$425,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State Bond Funding	\$150,000
Skatepark of Baltimore	\$40,000
Department of Recreation and Parks	\$75,000
Tony Hawk Foundation	\$25,000
Abell Foundation	\$40,000
Harry and Jeanette Weinburg Foundation	\$40,000
Knott Foundation	\$25,000
Parks and People Foundation	\$5,000
Johns Hopkins Neighborhood Fund	\$10,000
Hampden Community Council	\$5,000
PNC	\$10,000
Total	\$425,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
complete	complete	June, 2012	June, 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
150,000		18,250	36,500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
n/a	n/a	n/a	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Skatepark of Baltimore 1735 Glen Ridge Rd. Baltimore MD 21234		1121 W 36th St Baltimore MD 21211	
20. Legislative District in Which Project is Located	40 - North Central Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mike Jennings	Has An Appraisal Been Done?	Yes/No
Phone:	410 347 7348		no
Address:		If Yes, List Appraisal Dates and Value	
100 Light St. Baltimore MD 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	2,500	5,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			n/a
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	11,000		
Space to Be Renovated GSF	16,000		
New GSF	16,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2012

28. Comments: (Limit Length to Visible area)

The Skatepark of Baltimore has a public private partnership with the City of Baltimore through the Department of Recreation and Parks to design and build a skatepark within an existing city park. Therefore we do not own or lease the specified property, it is owned by the City.

The skatepark will be built in phases contingent upon funding, each of the three phases will be constructed for an estimated \$150,000

Maryland is home to some of the oldest skateparks in the United States and this facility is expected to have a life of 25 years or more with minimal costs associated with operation, maintenance and upkeep. Once constructed the skatepark will be a public facility and will not require staffing. The park will be maintained and operated through a partnership with Baltimore City's Department of Recreation and Parks.