

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr3440		lr2873	hb0951	Forest Heights Town Hall Renovation
3. Senate Bill Sponsors				House Bill Sponsors
Muse				V. Turner
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$130,000	
6. Purpose of Bill				
the design, repair, and renovation of the Forest Heights Town Hall				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Jacqueline Goodall		(301) 839-1030	jgoodall@forestheightsmd.gov	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Town of Forest Heights incorporated in 1949 is an innovative municipality nestled in the southern portion of Prince Georges County inside the Beltway, near the District line. The Municipal building is the only public facility located in the Town. In recent years, the Municipal building and grounds has begun to be recognized as a demonstration site for a Sustainable Community Center. Since 2007 the Town has installed one of the first vegetated green roofs on a municipal building, completely renovated the second floor utilizing environmental friendly and recycled material, opened a computer caf which is open to not only citizens of the Town, but to the entire Oxon Hill community. The building has been retrofitted with energy efficient windows and doors, upgraded the HVAC system for the first and second floors.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Through collaboration with other Prince Georges County municipalities built a separate structure holding solar panels which offset electrical energy usage and equipped for installation of charging stations. The first floor of the Municipal Center houses the Administration, Public Work and the Police offices. This area is crowded, outdated and in need of renovation to serve the public more efficiently. Replacement of sewer pipes within the building as well as updating the restrooms are needed, electrical wiring and lighting on the first floor is dated and in need of upgrading and replacement for better energy efficiency. Currently the Town operates on a series of stand-alone computers and wishes to install a network system that will be able to connect the Town to Prince Georges County I Net system and allow the Town the ability to create a more Open and Transparent government. Forest Heights is working on a partnership with the D.C. Job Corps to add onto the existing Public Works garages to build new office space for the Police and Public Works, however design plans will be needed to build this structure. Constructing this new addition would create needed office space within the Municipal building allowing the Town to provide more needed services to the community. The Mayor and Council have embraced the plan to become a S

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$30,000
Construction	\$100,000
Equipment	
Total	\$130,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
General Fund, Town of Forest Heights	\$100,000
In Kind University of Maryland	\$10,000
Funds spend prior to June 1	\$20,000
Total	\$130,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
June 2012	TBD	July 2012	June 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		4000	7000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
FY 2007	150000	Repair, Renovation of Municipal Building and Roof Replacement	
FY 2008	200000	Renovation of second floor of Municipal Building	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Town of Forest Heights 5508 Arapahoe Drive Forest Heights, MD 20745-1998			
20. Legislative District in Which Project is Located	26 - Southwestern Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Kevin Best, Esq., MPA	Has An Appraisal Been Done?	Yes/No
Phone:	410-777-8506		Yes
Address:		If Yes, List Appraisal Dates and Value	
170 Jennifer Road Suite #205 Annapolis, MD 21421			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
16	26	\$7.7	\$8.0
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	6000		
Space to Be Renovated GSF	3000		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)