

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1671	sb0171			North Beach Fishing Platform
3. Senate Bill Sponsors			House Bill Sponsors	
Miller				
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Calvert County			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Mayor and Town Council of the Town of North Beach for the planning, design, and construction of the North Beach Fishing Platform.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Joanne Hunt		301-855-0113	jhunt@northbeachmd.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Town of North Beach is a small municipal community situated on the western shore of the Chesapeake Bay. Our town was founded in 1900 and incorporated in 1910. It is our obligation to provide the residents of the community with adequate services that meet their needs and continue in our progress towards economic revitalization.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose of this request will be to construct a rock breakwater under the existing T section of the North Beach pier and to add a 10.5 by 105 ft, lower level fishing platform. The rock breakwater is a protective measure that will protect town facilities associated with the pier and the beach front from easterly storms. These storms cause silting in the of the boat slips adjacent to the pier, and cause scouring and loss of sand at the town beach. They also expose the Town Welcome Center building and storm water pumping facilities to potential wave damage. The existing T section of the pier is 14 feet above the mean-low water level. The proposed lower level fishing platform would be 7 feet above the mean-low water level. This new lower level would better accommodate both fishing and crabbing activities by its closer proximity to the water and separating it from the existing T section. Currently, fishing and crabbing activities are conducted from the existing T section that is used by the public for special events and sight seeing. Moving the fishing and crabbing area from the existing T section to a separate lower level platform, will allow for more open activities and special events on the T section and provide a cleaner, safer environment for the public who do not use the pier for fishing related activities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$5,500
Construction	\$154,500
Equipment	
Total	\$160,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Bond Bill	\$100,000
Town of North Beach	\$60,000
Total	\$160,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
April, 2012	August, 2012	January, 2013	April, 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$60,000		36,000	47,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2000	\$250,000	Breakwaters	
2001	\$150,000	Twin Beach Community Health Center	
2004	\$500,000	Bayside Boys and Girls Club	
2009	\$250,000	Town Hall	
2011	\$200,000	Public Works Building	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Town of North Beach P.O. Box 99 North Beach, MD 20714		9023 Bay Avenue North Beach, MD 20714	
20. Legislative District in Which Project is Located	27B - Calvert County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John Shay, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	(301) 474-0044		No
Address:		If Yes, List Appraisal Dates and Value	
6305 Ivy Lane, Suite 700 Greenbelt, MD 20770			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
11	25 Seasonal	\$261,604	\$261,604
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF	0		
New GSF	1,102.5		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1940

28. Comments: (Limit Length to Visible area)