

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2266	sb0681	lr2321	hb0973	Food & Friends, Inc.
3. Senate Bill Sponsors				House Bill Sponsors
Madaleno				Mizeur
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Statewide			\$155,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$155,000, the proceeds to be used as a grant to the Board of Directors of Food & Friends, Inc. for the capital equipping of the Food & Friends facility, including acquisition and installation of a generator.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Bernadette Di Rita		(202) 269-6836	bdirita@foodandfriends.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The mission of Food & Friends is to foster a community caring for men, women and children living with HIV/AIDS, cancer and other life-challenging illnesses by preparing and delivering specialized meals and groceries in conjunction with nutrition counseling, and we are the only nonprofit providing these services in the 7 Maryland counties in which we serve. Our free, confidential services provide relief to many who would otherwise have to choose between paying for housing, medication or food and skimp on meals to make ends meet. In 2011, Food & Friends will have prepared and delivered over 385,000 meals and groceries to approximately 1,099 Maryland residents. Clients rely upon Food & Friends for 3 meals a day, six days a week and we have made a commitment that we will meet this need irregardless of weather or other impediment. In fact, during the blizzards of 2009-2010 Food & Friends proudly did not miss one meal to any of our thousands of clients.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

At Food & Friends, food safety is held in high regard when it comes to providing safe and nutritious food for our clients who are living with HIV/AIDS and cancer. Our clients depend on our food, which supplies them with essential vitamins and minerals, to enhance their quality of life improves their immune function weakened by medication and treatment. For many of our clients we are their only source of food. It is important that we keep our food safe from harmful bacteria such as Staphylococcus aureus, Salmonella Enteritidis, Escherichia coli O157:H7, and Campylobacter. Our chefs and volunteers are diligent about keeping food out of the Temperature Danger Zone of 40 140 since just a trace amount of bacteria could cause one of our clients to become very ill, very quickly. Although we do an outstanding job of keeping our food safe, we have no control over any mechanical malfunctions that would compromise the integrity of our food in the event of an emergency. Having an emergency generator on site would prevent food spoilage and allow us to continue to deliver our essential food to Maryland clients who might otherwise go hungry.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$7,000
Construction	\$98,000
Equipment	\$205,000
Total	\$310,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Local Governments (Estimated)	\$75,000
Private Foundations (Estimated)	\$50,000
Individual Donors (Estimated)	\$30,000
State of Maryland	\$155,000
Total	\$310,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		2,800	2,862
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A	0	N/A	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Food & Friends, Inc. 219 Riggs Road NEWashington, DC 20011			
20. Legislative District in Which Project is Located	100 - Out-of-State		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Craig Shnideman, Executive Director	Has An Appraisal Been Done?	Yes/No
Phone:	202-269-2277		n/a
Address:		If Yes, List Appraisal Dates and Value	
219 Riggs Road NEWashington, DC 20011			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
52	54	\$8.3 million	\$8.9 million
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Clear Channel/Bill Board	1 year	100%	3,200
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A	N/A	N/A	
26. Building Square Footage:			
Current Space GSF	N/A		
Space to Be Renovated GSF	N/A		
New GSF	N/A		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			N/A

28. Comments: (Limit Length to Visible area)

Because of the many nutritional challenges associated with HIV/AIDS, cancer and other illnesses, as well as treatment side effects and dietary restrictions, Food & Friends offers 11 specialized meal plans carefully designed by our chefs and community dietitians to meet the distinct nutritional requirements of people living with life-challenging illnesses. The dietitians adjust each clients diet as his or her nutritional needs change. Power outages at Food & Friends can have a devastating effect on their critically ill clients. As described in the following time-line, a long-term outage threatens the health and safety of clients due to compromised food safety. Long-term outages also create a tremendous loss of food and resources. Short-term outages have more subtle, but potentially quite costly effects. Short-term outages wear out the life of the industrial-grade refrigeration and freezer units required for institutional operations. A power outage during a security emergency or natural disaster would hinder Food & Friends' ability to contact clients, through phone or e-mail, who are often home-bound with limited access to outside information.

Food & Friends History of Power Outages: A) Short-Term Outages - Intermittant B) Long-Term Outage - July, 2005

July 23, 2005 Early morning power outage (Service Provider, PEPCO). Perishable food moved to nearby Giant Food Store (Prince Georges Plaza in Hyattsville, MD, approximately 3.1 miles away). Prepared meals delivered to avoid spoilage

July 24, 2005 Power restored. Compromised food discarded after returned from Giant Food. Associated losses were approximately \$3,000 + manpower

July 25, 2005 All but one cooler/freezer are functioning Service continues as normal Pantry and perishable food items are inventoried and re-stocking begins

Maryland Client Statistics, 2011: 1,137 clients served: 698 - Prince George's County; 344 - Montgomery County

403,605 meals served: 241,845 - Prince George's County; 114,146 - Montgomery County

7 Counties served: Prince George's, Montgomery, St. Mary's, Calvert, Charles, Frederick, and Washington

34% of clients diagnosed with HIV/AIDS, 66% Cancer & other life-challenging illnesses

2010 Average Monthly Income: \$1,208

2010 Average Age: 50

2010 Number of Clients ages 3-12 years: 93, 13-24 yrs: 97; 25-44 yrs: 172, 45-64 yrs: 338, 65 yrs and older: 334