

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr0813	sb0801	lr0811	hb0242	Mental Health Association Building
3. Senate Bill Sponsors				House Bill Sponsors
Brinkley				Clagett
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Frederick County			\$300,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Board of Directors of the Mental Health Association of Frederick County, Inc. for the renovation of the Mental Health Association Building.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Patricia G. Hanberry		240-215-0415	PHanberry@fcmha.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>We envision a community where children can grow and thrive without fear, where good mental health is valued, where people of all ages know when and how to seek help for emotional or family problems without shame and where everyone will have access to mental health services without barriers. MHA has educated, empowered and advocated for children, adults and families since 1965 through therapy for low income people; 24-hour information, referral and crisis intervention/ statewide 2-1-1 call center; support group for Survivors of Suicide; intensive case management for high risk families; Mental Health First Aid training for the general public; Court Appointed Special Advocates (CASA) advocating for the best interest of abused children in the foster care system; 21st Century Learning Centers in middle schools; Strengthening Families course for parents and their children ages 10-14; supervised visitation for parents to visit with and transfer their children in a setting safe for all; Telephone Reassurance Program making outgoing calls to isolated seniors; training and technical assistance for child care providers; and Youth Education for youth in middle and high schools, including Kids on the Block puppet troupe.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Of the 15 services offered by MHA, 9 have been added since 2000. From FY00 to FY08 the number of clients MHA served on site grew by 129% and on-site staff tripled to 60; during this same period, our physical space grew from 5,100 to 7,100 sq. ft, an increase of only 39%, clearly not keeping pace with client/staff growth and forcing us to 'borrow' space in the community for our activities. In March 2010 we purchased a building which, once renovated, will have 11,000 sq. ft. with an additional 4,000 sq.ft. for future expansion. The building is located on three Transit lines, has ample free parking in a lighted lot and will be handicapped accessible. It will allow us to expand the number of therapy rooms from 6 to 9 and add a play therapy room; create two group therapy rooms, allowing us to add a new treatment modality; create a safe child-friendly space to host our Supervised Visitation and Monitored Transfer program in house for the very first time and to provide care while parents receive services; create a large training room for parent education classes, Mental Health First Aid classes, child care provider training and MHA staff and volunteer training. We estimate that of the approximately 40,000 clients served each year, more than 2,700 will be served on-site in the new building in the first year of occupancy, an increase of 43%.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,150,000
Design	\$172,000
Construction	\$1,594,000
Equipment	0
Total	\$2,916,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
City of Frederick CDBG Grants Received (2009 and 2012)	\$104,000
State Bond Bill (2009 \$250,000 rec'd/2012 \$300,000 applied for)	\$148,000
Federal Earmark	\$43,000
Foundations (received and pending match)	\$400,000
Foundations (applications pending)	\$550,000
Board of Directors, corporate and individual donations (in hand)	\$653,000
Financed	\$800,000
Rent from current tenant	\$119,000
Corporate and individual donations	\$99,000
Total	\$2,916,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
March 2009	November 2011	August 2011	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$1,052,662		1,935	2,762
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2009	\$250,000	Purchase of building	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mental Health Association of Frederick County, Inc. 263 W. Patrick St. Frederick, MD 21701		226 South Jefferson Street Frederick, MD 21701	
20. Legislative District in Which Project is Located	3A - Frederick County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Patricia G. Hanberry	Has An Appraisal Been Done?	Yes/No
Phone:	240-215-0415		Yes
Address:	If Yes, List Appraisal Dates and Value		
263 W. Patrick St. Frederick, MD 21701	July 15, 2009	\$1,040,000 Unimproved	
	August 2, 2011	\$1,700,000 Improved	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
90	100	\$2.5 million	\$2.9 million
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	7,100		
Space to Be Renovated GSF	11,000		
New GSF	11,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		1941 and 1976	

28. Comments: (Limit Length to Visible area)

The building is actually two adjoined, connected buildings, built at two separate times. The original building was constructed in the WWII era, and the second, warehouse-type building was built around 1976. We are renovating the building in two phases. The first phase includes the 7,000 square foot original building, which will house MHA offices. The construction on this phase began in August 2011 and is slated to be completed in March 2012, when we will move into the building. The second phase is the 4,000 square foot Community Services Wing (formerly the warehouse) which includes the large training/conference room, two group rooms, the child friendly space and the Hotline. The design is 90% complete on this portion. We are waiting to begin construction on this phase until we have raised the remainder of our \$3.4 million goal. (The difference between the \$3,400,000 and the \$2,916,000 cited in Question 12 is moving and post-move expenses, furniture, contingency funds and capital campaign expenses). The Community Services Wing portion is currently one space which is two stories high. When this space is renovated, we will put in a ceiling, creating a second floor; this will give us a total of 11,000 square feet for current needs and an additional 4,000 square feet on the second floor which we will be able to renovate and use in the future when the need arises.

We rented out both portions of the building to the existing tenants until construction began in August of 2011. We continue to rent out the Phase II portion of the building; the tenants plan to move out prior to January 2012.

The growth projections in Question 24 are for the first one to two years of occupancy.