

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr3205	sb1031	lr3135	hb1382	Maryland Food Bank Sustainability Project
3. Senate Bill Sponsors				House Bill Sponsors
Kasemeyer				DeBoy
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Statewide			\$300,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Board of Directors of the Maryland Food Bank, Inc. for the planning, construction, repair, and capital equipping of the Maryland Food Bank Sustainability Project.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Nancy Smith		(410) 737-8282 x 226	smith@mdfoodbank.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Who We Are and What We Do</p> <p>The Maryland Food Bank was founded in 1979 as the first food bank on the East Coast. The Maryland Food Bank is a member of Feeding America, the nation's food bank network. We serve all of Maryland except Prince George's and Montgomery counties, which are served by a sister food bank located in Washington, DC.</p> <p>We operate a 93,000-square-foot warehouse in Baltimore County and a 13,200-square-foot facility in Wicomico County, which serves the Eastern Shore.</p> <p>We solicit food donations from manufacturers, growers, retailers, wholesalers and individuals. Food is distributed to the hungry through a network of more than 600 soup kitchens, pantries, shelters and other community-based organizations across the state.</p> <p>In Fiscal Year 2011, the Maryland Food Bank distributed more than 23.1 million pounds of food - the equivalent of 17.7 million meals.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

This project will provide funding for installation and wiring of a generator, which will insure the safety of food product in the event of power outage like the recent hurricane in 2011 when our power was down for one week. In addition, lighting and electrical systems upgrade will reduce energy costs and through this upgrade it will allow saved dollars towards operating costs.

Replacement of truck bay doors which are more than 40 years old and replacement parts have been discontinued are needed for our warehouse. The new doors will improve safety for warehouse workers and increase efficiency of warehouse operations.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$118,400
Equipment	\$481,600
Total	\$600,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Cash Reserves	\$300,000
State Bond Bill	\$300,000
Total	\$600,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
April, 2012	June, 2012	June, 2012	September, 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		261,000	466,660
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2011	\$500,000	Construction of building	
2010	\$125,000	Capital Projects	
2009	\$250,000	Replacement of Roof	
2008	\$250,000	Freezer Upgrade at our Salisbury warehouse.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland Food Bank, Inc. 2200 Halethorpe Farms Road Baltimore, Maryland 21227			
20. Legislative District in Which Project is Located	12A - Southwestern Baltimore County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Phil Andrews Kramon & Graham	Has An Appraisal Been Done?	Yes/No
Phone:	410 752-6030		2010
Address:	If Yes, List Appraisal Dates and Value		
1 South Street Suite 2600 Baltimore, MD 21202			4.6 million dollars

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
80	85	38,837,786	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

The Maryland Food Bank is well-equipped to manage this project. We have implemented several projects in the past and have always been in compliance with awarded past Bond Bills. Updating our facility is key to our operating business.

We have continued to deal with increased need since 2008. Every year our distribution has significantly increased due to the economic downturn. The Maryland Food bank is the heart of food assistance structure in Maryland that not only reaches low-income families but middle class families that are still unemployed or under employed.

We can not take the risk of being without electric power. We learn an important lesson last year during the last hurricane and previous blizzards. Last year valuable food products were lost due to power outage. At times where the need is so great the Maryland Food Bank has to be better at responding not only to our network but in an emergency event in our state.