

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr1672	sb0356	lr2865	hb0702	Academy of Success Community Empowerment Center	
3. Senate Bill Sponsors				House Bill Sponsors	
Jones-Rodwell				Mitchell	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Baltimore City				\$500,000	
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the Board of Directors of the Academy of Success, Inc. for the acquisition, planning, design, repair, renovation, reconstruction, and capital equipping of the Academy of Success Community Empowerment Center.</p>					
7. Matching Fund					
Requirements: Equal			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone		Email Address
Benjamin Barnwell, Sr.			4109459500		academyofsuccess@verizon.net
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>BACKGROUND - Academy of Success, Inc. is a community-based non-profit tax exempt 501C3 organization located in Baltimore City. AOS was established in 1999 as an after-school youth services provider to address the needs of vulnerable and under-served populations in Baltimore City. The organization started its service delivery by providing quality supplemental education services, life skills, mentoring and other enrichment services at Calverton Middle School. In the fall of 2000 the organization expanded its services and capacity with the opening of the Academy of Success Youth Development Center. AOS developed and implemented a holistic approach for delivering an array of direct services to children, youth and families to increase educational outcomes, develop critical life skills, resolve conflicts and build caring & supportive relationships for children and youth as a strategy for preventing and/or reducing substance abuse, crime, violence and school dropout rates. MISSION - AOS mission is to improve the quality of life for children, youth and families in Baltimore City.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

In 2007 AOS launched an effort to create a central point of access to a comprehensive menu of services that are aligned with the immediate needs of children, youth & families Southwest Baltimore communities with an aim to increase the rate of self-sufficiency among residents. AOS has acquired and currently renovating the campus of the former Lasting Paints Company in the Shipley Hills neighborhood of Baltimore to serve as home to the Academy of Success Community Empowerment Center (AOS-CEC). Through the collaborative efforts of a committed community partnership a shared-vision to ensure the health, safety, education and overall empowerment of Baltimore City residents have begun. The VISION of AOS is that vulnerable and under-served populations in Baltimore City will be empowered as each individual develops the potential and receives the resources needed for managing their own life; each family recognizes their right and except the responsibility to participate in the affairs of their community and each organization or community that we serve will create and social climate which encourages individual growth and positive development.

PLEASE SEE MORE INFORMATION IN SECTION #28

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$630,000
Design	\$75,000
Construction	\$1,800,000
Equipment	\$650,000
Total	\$3,155,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2012 State Grant - Requested	\$500,000
Previous - State Grant (2005, 2009 & 2010) Spent	\$450,000
Mortgage	\$500,000
Previous - Federal Funds - Spent	\$380,000
Pending - Federal Funds	\$125,000
Private Fundraising	\$325,000
In-Kind Skilled Labor/Sweat Equity - Contributed	\$875,000
Total	\$3,155,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Ongoing	July 2011	Ongoing	December, 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$325,000		700 Clients, children, youth & families	3,500 - 4,000 Clients, children, youth & families
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2010 Session	\$100,000	Plumbing & electrical upgrades, building supplies & material for building renovation.	
2009 Session	50,000	Building supplies & materials for renovation of a building to be used as the Community Empowerment Center	
2005 Session	300,000	For acquisition, planning, design & renovation of the building to be used as the Community Empowerment Ctr.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Academy of Success, Inc. 200 S. Franklinton Road Baltimore, MD 21223		Same	
20. Legislative District in Which Project is Located	44 - Southeastern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Martin F. Cadogan, Esquire	Has An Appraisal Been Done?	Yes/No
Phone:	410-832-7500		YES
Address:		If Yes, List Appraisal Dates and Value	
The Cadogan Firm 100 West Road, Suite 300 Towson, Maryland 21204		May 2010	\$1,800,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
12	35	\$650,000	
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			OWN
B. If owned, does the grantee plan to sell within 15 years?			NO
C. Does the grantee intend to lease any portion of the property to others?			NO
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A	N/A	N/A	
26. Building Square Footage:			
Current Space GSF	30,000		
Space to Be Renovated GSF	25,000		
New GSF	55,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1946

28. Comments: (Limit Length to Visible area)

Together the AOS-CEC community partnership will saturate children, youth and families of Southwest Baltimore with a seamless integration of opportunities, support services and essential resources that will meet and exceed the basic needs of southwest residence. AOS-CEC integration of services and opportunities will provide family-strengthening, early childhood learning, comprehensive after-school programming, demand-driven vocational training, urban farming, small business incubation and a variety of health services. With employment as a significant focus for economic stability and self-sufficiency, southwest residences will gain job skills that provide transition into apprenticeships and end with employment in general construction, solar panel installation, hospitality and technology. The goal is to achieve economic stability through workforce skill building, self-sustaining and growth-oriented businesses, cooperatives and other mercantile endeavors that ensure good jobs, upward mobility and wealth accumulation.

AOS-CEC is being built for the community, by the community. AOS-CEC is not intended to be just another program. Instead it is the shared vision of a people (community members, stakeholders and policy makers) who embrace the concept of building for the people, by the people. A shared vision is more than an idea. It is a force of impressive power within the hearts of people who are bound together by a common aspiration (Senge). AOS-CEC is also about a place that serves as a community hub/one-stop center that is rich with opportunity, supportive services and essential resources developed with community input that meets their needs. It is also about a process for creating an environment that supports the healthy development, safety and security of individuals and families of an entire community. Over the past ten years the AOS has served over 4000 clients through high quality programs and services that include supplemental and general educational services, workforce development, job readiness training, youth development, crime prevention, and family strengthening services. AOS outcomes and achievements include, but are not limited to:

Created Two Community School Programs providing over twenty additional community partners at each school which increased support services to students, their family members & school staff.

Increased Structured After-School Programs servicing an average of 150 youth per year with an 80% retention and 85% average daily attendance rate Coordinated & Managed over 30,000 hours of Volunteer Community Service that has helped to reduce crime & grime, increased educational outcomes, positive youth development, strengthened families, created community park space, emergency support services and much more. Provided Training & Service Opportunities for over 60 AmeriCorps Members Provided Training & Meaningful Summer Work Opportunities for 65 Baltimore City Youth Much, much, more!!