

# State of Maryland

## 2012 Bond Bill Fact Sheet

| 1. Senate<br>LR #      Bill #   |        | House<br>LR #      Bill #                            |                       | 2. Name of Project  |
|---|--------|--|-----------------------|---------------------|
| lr3018  | sb0582 | lr3304   | hb1352                | Cisco Center        |
| 3. Senate Bill Sponsors   |        |  |                       | House Bill Sponsors |
| Simonaire   |        |  |                       | Kipke               |
| 4. Jurisdiction (County or Baltimore City)  |        |  | 5. Requested Amount   |                     |
| Anne Arundel County   |        |  | \$25,000              |                     |
| 6. Purpose of Bill  |        |  |                       |                     |
| <p>Authorizing the creation of a State Debt not to exceed \$25,000, the proceeds to be used as a grant to the Board of Directors of the Cisco Center Foundation, Inc. for the reconstruction and capital equipping of the Cisco Center.</p>   |        |  |                       |                     |
| 7. Matching Fund  |        |  |                       |                     |
| Requirements:   |        | Type:  |                       |                     |
| Equal   |        | The grantee shall provide and expend a matching fund |                       |                     |
| 8. Special Provisions   |        |  |                       |                     |
| <input type="checkbox"/> Historical Easement  |        | <input checked="" type="checkbox"/> Non-Sectarian    |                       |                     |
| 9. Contact Name and Title   |        | Contact Phone  | Email Address         |                     |
| Francis Paul Nochera  |        | (443) 848-9684                                       | Cisco@ciscocenter.org |                     |
|   |        |  |                       |                     |
|   |        |  |                       |                     |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area)  |        |  |                       |                     |
| <p>The Cisco Center is committed to providing positive learning experiences for young children with special needs and their families. Our goal is to develop happy, socially well adjusted children by providing a nurturing, educational environment for students of all ages. Our programs focus on toddlers (2 years old), pre-schoolers (3 to 5 years old), and older children (middle school and high school). Our specialty is working with students diagnosed with autism, developmental disabilities, speech/language disorders, and learning disabilities. Some of our children have swallowing issues and behavioral needs as well. Our multi-disciplinary team approach combines special education instruction with speech and language services. We recognize that each child has unique talents, learning styles, and personalities. Our highly-qualified staff is committed to working within each child's comfort zone to ensure optimal social, emotional, and educational results.</p> |        |  |                       |                     |

**11. Description and Purpose of Project** (Limit Length to Visible area)

The project for the Cisco Center is to connect to the under ground main water supply at the corner of Baltimore Annapolis Blvd. and Simmons Lane in Severna Park, MD. We have a new fire prevention sprinkler system installed and have to change the 1 inch water line coming into the Center to a 4 inch water line to feed the sprinkler system. The trench we need to dig for the new pipe would run from the front of the Center to B & A Blvd. (approximately 25 feet) and then south to Simmons Lane (approximately 110 feet). A new water meter will need to be installed as well as a concrete vault to place it in.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |          |
|---------------------|----------|
| <b>Acquisition</b>  |          |
| <b>Design</b>       |          |
| <b>Construction</b> | \$50,000 |
| <b>Equipment</b>    |          |
| <b>Total</b>        | \$50,000 |

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

| Source                                | Amount   |
|---------------------------------------|----------|
| Senator Simonaire sponsored bond bill | \$25,000 |
| Anne Arundel County Executive Grant   | \$15,000 |
| Cisco Center Foundation fundraising   | \$10,000 |
|                                       |          |
|                                       |          |
|                                       |          |
|                                       |          |
|                                       |          |
|                                       |          |
|                                       |          |
| <b>Total</b>                          | \$50,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) |                                       |  |  |
|---|---------------------------------------|--|--|
| Begin Design  | Complete Design                       | Begin Construction   | Complete Construction  |
| Complete  | Complete                              | Complete   | TBD  |
| 15. Total Private Funds and Pledges Raised  |                                       | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| TBD   |                                       | 60 families  | 100 families   |
| 18. Other State Capital Grants to Recipients in Past 15 Years                                 |                                       |  |  |
| Legislative Session   | Amount                                | Purpose  |  |
| N/A   |                                       |  |  |
|   |                                       |  |  |
|   |                                       |  |  |
|   |                                       |  |  |
| 19. Legal Name and Address of Grantee   |                                       | Project Address (If Different)                               |  |
| Cisco Center Foundation, Inc.350 Baltimore Annapolis Blvd.Severna Park, MD 21146              |                                       | Same   |  |
| 20. Legislative District in Which Project is Located  | 31 - Northeastern Anne Arundel County |  |  |
| 21. Legal Status of Grantee (Please Check one)  |                                       |  |  |
| Local Govt.   | For Profit                            | Non Profit   | Federal  |
| <input type="checkbox"/>  | <input type="checkbox"/>              | <input checked="" type="checkbox"/>                          | <input type="checkbox"/>   |
| 22. Grantee Legal Representative  |                                       | 23. If Match Includes Real Property:                         |  |
| Name:   | Cisco Nochera                         | Has An Appraisal Been Done?                                  | Yes/No   |
| Phone:  | 443-848-9684                          |  | No   |
| Address:  |                                       | If Yes, List Appraisal Dates and Value                       |  |
| 216 Pennsylvania Ave.Pasadena, MD 21122-5436  |                                       |  |  |
|   |                                       |  |  |
|   |                                       |  |  |
|   |                                       |  |  |
|   |                                       |  |  |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                          |                                 |                                 |                                   |
|--|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>  | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 4  | 8                               | \$173,000                       | \$191,000                         |
| <b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>                      |                                 |                                 | Lease                             |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                                   |                                 |                                 |                                   |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>                    |                                 |                                 | No                                |
| <b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>      |                                 |                                 |                                   |
| <b>Lessee</b>  | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
| <b>E. If property is leased by grantee – Provide the following:</b>                                  |                                 |                                 |                                   |
| <b>Name of Leaser</b>  | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
| Whisperer Properties, LLC  | 10 years                        | Yes                             |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
|  |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>  |                                 |                                 |                                   |
| <b>Current Space GSF</b>   | 2200                            |                                 |                                   |
| <b>Space to Be Renovated GSF</b>   | N/A                             |                                 |                                   |
| <b>New GSF</b>   | 2200                            |                                 |                                   |
| <b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b> |                                 |                                 | 2011                              |

**28. Comments: (Limit Length to Visible area)**

The Cisco Center had a devastating fire in February, 2010 where the Center itself, as well as all of its contents, were destroyed in the fire; either from fire, heat, or water. The community as a whole has come together to help us rebuild. We had materials donated as well as in kind contractor services. Many of the services and materials were donated or discounted for us. We have been temporarily relocated at the Vineyard Child Care Center in Millersville and hope to return to our home by the end of March. The final step in our rebuild is to connect to the main water line in order to feed the fire prevention sprinkler system installed during the rebuild.