

# State of Maryland

## 2012 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
lr0963	sb0172			University of Maryland Athletic Fields	
3. Senate Bill Sponsors			House Bill Sponsors		
Miller					
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Prince George's County			\$250,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the University System of Maryland for the acquisition, planning, installation, construction, and renovation of athletic fields with synthetic grass.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address		
Kelly Mehrtens		(301) 314-7128	mehrtens@umd.edu		
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The grantee organization is the University of Maryland Intercollegiate Athletics Department. The organization's purpose is to be recognized on the University of Maryland campus, Atlantic Coast Conference and nationally for academic and athletic excellence. The athletic excellence portion can be exemplified by the installation of a synthetic field. A synthetic field will allow the student athletes, in particular but not limited to, Football and Lacrosse; to practice and/or compete on a playing surface more frequently without the normal wear and tear, and thus safety concerns, of a grass surface.</p>					

**11. Description and Purpose of Project** (Limit Length to Visible area)

The project consists of the renovation of Capital One Field at Byrd Stadium with the removal of the existing natural grass playing field and replacing the surface with a synthetic turf playing field. Below the synthetic surface the project will also include: demolition and earth moving for soil materials, excavating, backfilling and site grading in accordance with the "MDE Maryland Standard and Specification for Soil Erosion and Sediment Control"; the installation of a subdrainage foundation and a synthetic drainage impact board; and storm water management utility drainage piping.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$319,500
<b>Construction</b>	\$2,420,279
<b>Equipment</b>	\$72,000
<b>Total</b>	<b>\$2,811,779</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
State Senate Bill # 172	\$250,000
Current Private Fund Raising	\$1,241,200
Projected Private Fund Raising	\$1,157,394
ICA Budgeted Funds	\$163,185
<b>Total</b>	<b>\$2,811,779</b>

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
May 2011	August 2011	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$1,241,200		54,000	54,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
August 2010	\$100,000	Received a state appropriation for a renovation to the turf infield of Shipley Field.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
University of Maryland, College Park Intercollegiate Athletics Comcast Center Bldg # 360 College Park, MD 20742		University of Maryland, College Park Capital One Field at Byrd Stadium Bldg # 3681121 Byrd Stadium North College Park, MD 20742	
20. Legislative District in Which Project is Located	21 - Northwestern Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jack Terrance Roach	Has An Appraisal Been Done?	Yes/No
Phone:	301-405-4942		
Address:	If Yes, List Appraisal Dates and Value		
University of Maryland Administration Building # 077 College Park, MD 20742			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
N/A	N/A	N/A	N/A
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	57,600		
<b>Space to Be Renovated GSF</b>	83,700		
<b>New GSF</b>	57,600		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			Field installed in 1950

**28. Comments: (Limit Length to Visible area)**