

# State of Maryland

## 2012 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
lr1010	sb0192			Goodwill Industries of Monocacy Valley - Westminster Renovation	
3. Senate Bill Sponsors				House Bill Sponsors	
Carroll County Senators					
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Carroll County			\$800,000		
6. Purpose of Bill					
the renovation of the Goodwill Facility					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address		
Daniel J. Kurtenbach		301-662-0622	dkurtenbach@gimv.org		
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Goodwill believes that work plays a critical role in achieving life outcomes, helps individuals assume other society roles, forms the cornerstone of a person's relationship, is critical for preventing/minimizing social problems, adds self-esteem and dignity and helps people control their own lives. The primary purpose and objective of Goodwill is for rehabilitation of, and, through its services, assistance to otherwise unemployable, vocationally disadvantaged people in finding and sustaining employment. Through the skillful use of recognized techniques of rehabilitation, social work, life guidance, evaluation, and employment training programs, Goodwill seeks to assist vocationally disadvantaged people attain a level of development that will enable them to secure and sustain employment in the competitive marketplace. The sale of processed articles, primarily clothing and household items or other services provided by vocationally disadvantaged individuals, as a part of their rehabilitation, is necessary to the social, educational, employment, and placement programs of the Corporation.</p>					

**11. Description and Purpose of Project** (Limit Length to Visible area)

Goodwill, as part of its Operations Master Plan, is adding stores and renovating current operations. Goodwill is conducting a renovation project located at 200 Baltimore Boulevard in Westminster, MD. This 33,000 square foot facility owned by Goodwill is being upgraded to a greater processing efficiency, a better dock system, more cohesive retail space, better Workforce Development training areas and a community room. The facility is being renovated in three phases where docks are being built, HVAC improved, a new roof added, better ingress and egress for people with disabilities added, a more improved drive-through for donors and a model store experience for the retail customers. This phase of Goodwill renovation project is expected to be completed before September 1, 2012.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	\$120,026
<b>Construction</b>	\$1,705,600
<b>Equipment</b>	0
<b>Total</b>	<b>\$1,825,626</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Woodsboro Bank	\$1,825,626
<b>Total</b>	<b>\$1,825,626</b>

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
April 2011	September 2011	August 2011	September 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$0.00		109	218
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
Spring 2003	\$100,000	Design, planning, and renovation of a building to be used as an employment, training, retail, and donation center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Goodwill Industries of Monocacy Valley, Inc.		200 Baltimore Blvd, Westminster, MD	
20. Legislative District in Which Project is Located	5A - Carroll County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	Daniel J. Kurtenbach President/CEO	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-662-0622		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
200 Baltimore Boulevard Westminster, MD		October 22, 2010	\$3,500,000 PFV Lot 1-C \$750,000 Track 3

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
Baltimore Blvd - 43	52	\$1,648,877	\$1,933,922
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	33,000		
<b>Space to Be Renovated GSF</b>	33,000		
<b>New GSF</b>	33,000		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			1960

**28. Comments: (Limit Length to Visible area)**

None at this time.