

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2888	sb0922	lr2887	hb1037	Jude House
3. Senate Bill Sponsors				House Bill Sponsors
Middleton				Charles County Delegation
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Charles County			\$50,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt in the amount of \$50,000, the proceeds to be used as a grant to the Board of Directors of the Jude House, Inc. for the acquisition and construction of the parking lot and fencing for the Jude House.</p>				
7. Matching Fund				
Requirements:		Type:		
Unequal \$15,000		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Donna Bell		(301) 932-0700	jhibusofc@comcast.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Jude House is a long-term Residential Treatment Facility providing services to individuals with substance use disorders. The program is certified through the Maryland Office of healthcare Quality at ASAM (American Society of Addiction Medicine) Level III.3. The Jude House is a co-ed facility with a typical length of stay at 90 days. The program has 42 bed slots serving the Southern Maryland Region. Referrals can also be accepted outside of the Southern Maryland Region.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The current project would be to pave the parking lot area and connect the handicap ramp for easier accessibility. The project would also involve a privacy fencing area of trees. The safety and confidentiality of clients are the main purpose of the project.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$50,000
Equipment	
Total	\$50,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Bond Bill	\$50,000
Total	\$50,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		160	180
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
FY 2005	375,000	Renovation and Construction	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Jude House, Inc. P.O. Box 1057 La Plata, MD 20646		Jude House, Inc. 9505 Crain Hwy Bel Alton, MD 20611	
20. Legislative District in Which Project is Located	28 - Charles County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:	If Yes, List Appraisal Dates and Value		

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
17	17	703,463	715,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Charles County Governmet	30 year		
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF		5000	
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)