

# State of Maryland

## 2012 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
lr3228	sb0972			Grace Outreach Center	
3. Senate Bill Sponsors				House Bill Sponsors	
Gladden					
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Baltimore City			\$90,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt in the amount of \$90,000, the proceeds to be used as a grant to the Board of Directors of the Grace Outreach Development Corporation for the renovation and capital equipping of the Grace Outreach Center.</p>					
7. Matching Fund					
Requirements:		Type:			
Unequal \$10,000		The matching fund may consist of real property or in kind contributions.			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Paula Fitzpatrick		(410) 530-3626		psf.godc@verizon.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Grace Outreach Development, Corporation is a 501 c(3) organization, dedicated to positively impacting the lives of people who live in Baltimore City, with programs and service which address the needs of its low income youth and seniors, this project will allow us to expand and serve more people.</p>					

**11. Description and Purpose of Project** (Limit Length to Visible area)

The purpose of the project is to renovate and purchase equipment for a 1000 sq. ft. commercial kitchen. The project will allow us to expand our nutrition program to include a community kitchen and congregate meals programs. The expansion will allow for 350 people to receive services and create 5 new jobs.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	0
<b>Design</b>	0
<b>Construction</b>	\$35,000
<b>Equipment</b>	\$65,000
<b>Total</b>	<b>\$100,000</b>

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
In Kind	\$3,000
Spent to date on the project	\$5,000
Fundraiser	\$2,000
Bond Funds	\$90,000
<b>Total</b>	<b>\$100,000</b>

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	August 2012	December 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
10,000		100	350
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2000	150,000	Purchase of Capital Equipment	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Grace Outreach Development, Corporation 2605 Banister Road Baltimore, Maryland 21215		Same	
20. Legislative District in Which Project is Located	40 - North Central Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robert DaShiell	Has An Appraisal Been Done?	Yes/No
Phone:	410 878-7564		Yes
Address:		If Yes, List Appraisal Dates and Value	
		June 2011	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
1	5		
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	13,598		
<b>Space to Be Renovated GSF</b>	1000		
<b>New GSF</b>			
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		2000	

**28. Comments: (Limit Length to Visible area)**