

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr3381	sb1052	lr3399	hb1451	Community Resource Center	
3. Senate Bill Sponsors				House Bill Sponsors	
McFadden				Glenn	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Baltimore City				\$500,000	
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt in the amount of \$500,000, the proceeds to be used as a grant to the Board of Directors of L.A.M.B., Inc. for the planning, design, construction, renovation, reconstruction, and capital equipping of the Community Resource Center.</p>					
7. Matching Fund					
Requirements: Unequal \$350,000			Type: The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone		Email Address
Cora Carter			(410) 539-1591		relena@aol.com
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>LAMB, Inc. is designed to improve the quality of life for persons of all ages in the Oliver/Midway, East Baltimore and surrounding neighborhoods. Formed in 1995, LAMB is a non-profit 501(c)3 organization, devoted to initiating positive, productive changes to enable individuals and families to become self-sufficient and envision a sense of hope in a seemingly hopeless environment. It has initiated many programs designed to help persons grow personally, physically, professionally and mentally. A few programs are: Food & Clothing Distribution, Prison Outreach/Angel Tree project, Affordable Housing, Youth Summer Camp, Boys Mentoring Program, Reading Program at area schools, and quarterly Health Fairs. It is our desire to broaden our scope, however, the lack of a quality facility has hampered our progress. Our goal is to create a safe environment to operate the following initiatives: Provide a meeting place for community organizations and their related activities, provide re-entry program for veterans and their families, provide computer labs, provide office space for LAMB, Inc., provide training and classroom spaces, just to name a few.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

To complete renovation of existing building and provide a new identity for the community. To expand and create new programs to include youth, seniors and the community at large. Renovation will provide jobs during and after renovation. Acquire a workable, up-to-code building that will accommodate requirements of some desired programs. We must address the special needs of the handicap and our growing population of seniors in this area. We must provide a state-of-the-art computer lab as well as meeting rooms to attract new programs to our area. We must provide a safe environment for our children. The building is 1/4 complete and excitement has been generated in anticipation of its completion. The facility will start to once again decay if renovations are not completed in the near future. Our contractors, architects and developer are all ready to continue this project. The completion will give our community new hope and serve as a beacon in our community. Although the foundation has been secured, a new facade has been applied, a new roof, and the additions have been framed,all electrical wiring, flooring, walls, ceilings, rest rooms, kitchen, furniture, fixtures, landscaping, painting and other modifications must be completed. The building must be completed with equipment and furniture.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	0
Construction	\$350,000
Equipment	\$150,000
Total	\$500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
State of Maryland Bond Bill	\$500,000
Total	\$500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Completed	Completed	April 2012	July 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$25,000		0	2500-3000 annually
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2006	\$125,000	Planning, renovation, design, construction, reconstruction	
2007	\$100,000	Planning, renovation, design, construction, reconstruction	
19. Legal Name and Address of Grantee		Project Address (If Different)	
LAMB, Inc1263 E. North AvenueBaltimore, Maryland 21202		1259 E. North AvenueBaltimore, Maryland 21202	
20. Legislative District in Which Project is Located	46 - Eastern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Cora Carter	Has An Appraisal Been Done?	Yes/No
Phone:	410-539-1591		In Process
Address:	If Yes, List Appraisal Dates and Value		
1263 E. North AvenueBaltimore, Maryland 21202	Scheduled for March 2012		

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
1	5	\$45,000	\$135,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A	N/A	N/A	N/A
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A	N/A	N/A	
26. Building Square Footage:			
Current Space GSF	12,000		
Space to Be Renovated GSF	22,000		
New GSF	22,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2012

28. Comments: (Limit Length to Visible area)

LAMB, Inc. recognizes an enormous un-met need to address the issues of "at-risk" youth, senior citizens, illiteracy problems, obesity, healthy eating practices, and substance addiction/abuse in our community. To that end, we have focused our attention on providing job readiness, technology enhancement, abuse counseling, healthy eating programs, and other educational opportunities for the surrounding community. We believe that by creating the Community Resource Center, we can make these programs available to the East Baltimore Communities and surrounding areas. We have already completed the planning and design phases and have begun the renovation and construction of the building. This grant will complete our entire project. Our contractor, architect, and developer are all ready to continue and complete this project. Our goal is to create a building that will provide office spaces, meeting rooms, classrooms and training rooms that will meet the needs of our objective. With this Bond Bill we can create an environment that will benefit the community, change the future of individuals, and enhance the quality of life in this area. This building will be "the Anchor in the Community".