

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr3300		lr1200	hb0233	St. Francis Neighborhood Center	
3. Senate Bill Sponsors				House Bill Sponsors	
Pugh				Tarrant	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Baltimore City				\$200,000	
6. Purpose of Bill					
the planning, design, construction, repair, renovation, and capital equipping of the St. Francis Neighborhood Center					
7. Matching Fund					
Requirements: Equal			Type: The matching fund may consist of real property or in kind contributions.		
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone		Email Address
Sarah Tarighi Murphy			410-669-2612		Sarah.Tarighi@Stfranciscenter.org
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
St. Francis Neighborhood Center (SFNC) is a nonprofit community based organization committed to breaking the cycles of poverty through education, inspiring self-esteem, self-improvement, and strengthening connections to the community. Founded in 1963, the Center serves as a hub of community life for residents to meet, discuss, and improve the quality of life for individuals and the Reservoir Hill community as a whole. The Centers programs work to address complex challenges in an effort to break through the cycles of urban poverty through an approach that builds self-esteem, personal strength, academic, emotional, interpersonal, social, and community development. SFNC strives to give people hope for a better tomorrow by providing them with the tools they need for a better today.					

11. Description and Purpose of Project (Limit Length to Visible area)

Because of the tremendous community need and the continued growth of the Centers programs, SFNC is outgrowing its current facility at 2405 Linden Avenue. This project addresses the need for additional space through the construction of a new 4,500 sq. ft. community center on two plots of land at 2407 and 2409 Linden Avenue adjacent to the Centers existing building and a significant renovation of the existing building at 2405 Linden Avenue. Once constructed, the new two-story handicap-accessible building will house on its first floor a large meeting room, an auditorium complete with audio/video equipment, an interfaith space, a modular space suitable for yoga or dance classes, and a music room. The second floor of the new structure will provide four classrooms along with modular space to accommodate community meetings of all sizes and an expanded community computer lab. Renovations to the existing building will provide for a community library, conference room, classroom space for arts-education programming, and administrative offices.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$32,114
Design	\$82,665
Construction	\$1,112,220
Equipment	\$200,000
Total	\$1,426,999

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Private Foundations	\$550,000
State and Local Funding	\$200,000
Individual Giving	\$676,999
Total	\$1,426,999

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
March, 2012	September, 2012	January, 2013	June, 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
32,000		6,352	9,800
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
19. Legal Name and Address of Grantee		Project Address (If Different)	
St. Francis Neighborhood Center, Inc. 2405 Linden Avenue Baltimore, MD 21217			
20. Legislative District in Which Project is Located	40 - North Central Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Frank Morabito, President	Has An Appraisal Been Done?	Yes/No
Phone:	410-669-2612		No
Address:		If Yes, List Appraisal Dates and Value	
c/o St. Francis Neighborhood Center 2405 Linden Avenue Baltimore, MD 21217			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	7	142,900	249,900
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Not applicable			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Not applicable			
26. Building Square Footage:			
Current Space GSF	6,000		
Space to Be Renovated GSF	6,000		
New GSF	10,500		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1890

28. Comments: (Limit Length to Visible area)

St. Francis Neighborhood Center is uniquely positioned to serve Reservoir Hill due to its more than 40-year history of leadership within the community. The Center is active with the more than 20 neighborhood coalitions and countless community organizations and has been the only community organization in Reservoir Hill to expand its programming to meet the growing needs of the community during these times of economic turmoil. In 2009, the Center served more than 4,500 individuals which was a 30% increase from 2008 and saw another 30% increase in the number of people served in 2010. Along with the growth of its existing programs, the Center also continues to develop new programming, services and events in response to ever-evolving needs of the Reservoir Hill community. At this rate of growth, the Center will no longer be able to physically accommodate the growing needs of the community as soon as 2012. Completion of this project will enable the St. Francis Neighborhood Center to: Expand its current programming to serve more people in need. Add new programs, services, and events to address the evolving challenges of neighborhood residents. Provide space to more community organizations to meet and work. Increase productivity by providing enough space for staff and volunteers to work efficiently. Show an investment in Reservoir Hill in the heart of the neighborhood which will invoke a sense of community pride and solidarity.