

# State of Maryland

## 2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr1673	sb0355	lr2793	hb0303	PMO Community Youth Center
3. Senate Bill Sponsors			House Bill Sponsors	
Jones-Rodwell			Stukes	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$300,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$300,000, the proceeds to be used as a grant to the Payne Memorial Outreach, Inc. for the design, construction, renovation, and reconstruction of the Payne Memorial Outreach Community Youth Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Reverend Dr. Qismat Alim		4106698739	qismat2002@aol.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Payne Memorial Outreach, Inc. (PMO) is the non-profit 501 (c) (3) community service agency of Payne Memorial African Methodist Episcopal Church of Baltimore City, Maryland. The mission of PMO is to help release and to develop human possibilities through education, health and wellness, and the arts. Payne Memorial Outreach, Inc. has been in existence for over 21 years and the Church has been a viable stable in the community for 115 years. There are many organizations that are in partnership with PMO to assist in the fulfillment of its mission: Eutaw-Marshburn Elementary/ Baltimore City Public Schools, YMCA, YWCA, Druid Heights Community Association/Development Corporation, University of Maryland School of Social Work, Maryland Department of Aging, United Way, Baltimore City Health Department, Delta Sigma Theta Sorority, Baltimore City Community College, and the Jacques Initiative.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The Payne Memorial Youth Community Center located at 419 Laurens Street will operate under the umbrella of Payne Memorial Outreach, Inc. (PMO). There are many issues facing inner city/urban schools and communities. These factors help to determine the success or failure of youth living in uncertain environments. Statistics has proved that youth developing in an environment that is plagued with substance abuse, crime, unequal access to healthcare and mental health services as well as dysfunctional family relationships have less of a success rate, higher truancy and drop out rate and will fall victim to the vicious cycle in which their parents and guardians have succumbed. To eradicate this plight, the Payne Memorial Youth Community Center will provide the following: an after school program; a summer youth camp; a rites of passage mentoring program for girls (JEWELS) and for boys (Boys to Men); GED/Literacy programs; Crisis Counseling; and Creative Arts programs. The Youth Center will serve approximately 100 to 150 youth per year in after school programs. A larger cohort of children will be service throughout the entire year. Staff to student ratios will not exceed 1 to 10. It is expected that 70 -75% of those service yearly who are of age will be fully ready to enter college or the workforce.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$53,000
<b>Design</b>	\$75,000
<b>Construction</b>	\$472,000
<b>Equipment</b>	
<b>Total</b>	\$600,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
Maryland State Bond	\$300,000
Foundations	\$100,000
Community Investment Tax Credit	\$50,000
Church in kind and cash	\$100,000
Enterprise Community Partners	\$50,000
<b>Total</b>	\$600,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
July, 2012	August, 2012	September, 2012	June, 2013
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
25,000		75	200
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
1998 Regular Session HB 788	\$500,000	planning, design, repair, renovation, reconstruction, construction capital equipping & furnishing 1701 Madison	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Payne Memorial Outreach, Inc. 1701 Madison Avenue Baltimore, Maryland 21217		419 Laurens Street Baltimore, Maryland 21217	
<b>20. Legislative District in Which Project is Located</b>	44 - Southeastern Baltimore City		
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Reverend Dr. A. Qismat Alim	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	4106698739		NO
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Payne Memorial AME Church 1714 Madison Avenue Baltimore, Maryland 21217			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	3		209,920
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Payne Memorial Youth Community Center	Annual	\$1	3244
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Payne Memorial Outreach, Inc.	Annual	Yes	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	TBD		
<b>Space to Be Renovated GSF</b>	3244		
<b>New GSF</b>	TBD		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		2012	

**28. Comments: (Limit Length to Visible area)**