

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr1271	sb0053	lr1554	hb0483	Labor of Love Learning Center
3. Senate Bill Sponsors				House Bill Sponsors
Benson				Vaughn
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$250,000	
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Board of Directors of the Community Outreach and Development Corporation for the renovation of the Labor of Love Learning Center.				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Corae Young		301-404-1551	cyoung@communityoutreachdc.org	
Sandy Washington		(301) 735-0121	SWashington@communityoutr each.cdc.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
Community Outreach and Development Community Development Corporation is a 501(c)(3) nonprofit organization that was established in the year 2000 whose mission is developing and implementing programs to better the quality of life for families and individuals. Our vision is to provide quality services that enable persons to become self-sufficient and productive members of the community. The organization primarily serves persons in Prince Georges County. We have three main service areas: Education, Economic Development, and Human Services. The programs implemented are focused on nurturing self-empowerment, which we believe creates a better quality of life for those persons who contact us. Each year, we serve more than 6,500 individuals, with everything from food, clothing, financial assistance, and workforce development activities.				

11. Description and Purpose of Project (Limit Length to Visible area)

The project will complete the renovation of the Labor of Love Learning Center, which will provide a state-of-the-art educational facility and provide quality care for 100 infants, toddlers, and before-and after-school children. The renovation phase includes: purchase and installation of playground equipment, installation of an elevator, heating and air conditioning units, and flooring. Installation of these items is necessary and critical to the operations of the Center, by allowing for ADA accessibility and providing at-risk children with quality facilities and programming. The project is shovel-ready, and will provide affordable educational services that will accept daycare vouchers and an income-based sliding scale fee. This will provide 25 job opportunities for low-income residents in collaboration with the Prince Georges County Department of Human Resources, and meals will be provided through a partnership with Prince Georges Community Colleges Hospitality Express: Culinary Arts program.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$44,000
Construction	\$456,000
Equipment	0
Total	\$500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
US Department of Health & Human Services' OCS (confirmed)	\$120,000
KaBOOM! (confirmed)	\$15,000
Community Outreach and Development CDC (confirmed)	\$115,000
State of Maryland Bond Bill (pending)	\$250,000
Total	\$500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
March, 2011	March, 2012	June, 2012	October, 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
115000		6500	7400
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
Not applicable			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Community Outreach and Development Community Development Corporation 4719 Marlboro Pike, Suite 104 Capitol Heights, MD 20743		4711 Marlboro Pike Capitol Heights, MD 20743	
20. Legislative District in Which Project is Located	24 - Western Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Saundra O. Washington	Has An Appraisal Been Done?	Yes/No
Phone:	301-404-1551		Not Applicable
Address:	If Yes, List Appraisal Dates and Value		
4719 Marlboro Pike Suite 104 Capitol Heights, MD 20743			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
7	32	\$286,163	\$576,163
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF	7000		
New GSF	7000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1946

28. Comments: (Limit Length to Visible area)

Our involvement with the community has grown, and we have garnered the support of the community in the development of the Labor of Love Learning Center. This Learning Center was developed based upon results of a community needs assessment that we conducted in year 2008. The community felt there was a need to provide a quality learning environment for children to grow and develop, and where primarily low-income parents could afford. Community Outreach and Development CDC has formed many partnerships over the years in support of existing programs and in anticipation of the Labor of Love Learning Center. We recognize that alone we are unable to address the many needs of our community; because of this, we have initiated many partnerships with law enforcement, education, the business community, the faith community, and the agencies and organizations which share our mission. It is through these partnerships that we have been able to accomplish many of our successes. Some of these partnerships include:-Human Services Coalition of Prince George's County -Maryland Foster Youth Resource Center-Mary's Center "Mama & Baby Bus"-Prince George's Community College's "Hospitality Express" program-Prince George's County Department of Social Services -Prince George's County Police Department-Prince George's County Public Schools-Prince George's County Sheriff's Office-United Communities Against PovertyWe are excited about the development that has occurred on Marlboro Pike and we look forward to meeting the needs of our community through the Learning Center.