

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2872	sb0842	lr2878	hb0793	Riverdale Park Youth and Community Center
3. Senate Bill Sponsors			House Bill Sponsors	
Pinsky			Ross	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$400,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$400,000, the proceeds to be used as a grant to the Mayor and Town Council of the Town of Riverdale Park for the design, engineering, and construction of a youth and community center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Sara Imhulse		301-927-6381	simhulse@riverdaleparkmd.gov	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Town of Riverdale Park was incorporated as a municipality in 1920. According to the 2000 census, the population density is 4212.7 people per square mile. The Town has approximately 6,800 residents, 28.7% of which are under the age of 18.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Town of Riverdale Park is in the process of renovating its Council Chambers in Town Hall to create a new Youth and Community wing. The additional 7,000 square feet of space would accommodate Town Council needs, but would primarily be used for youth and community access. Town Hall's close proximity to Riverdale Elementary School offers an ideal after-school location. Space may be used for the Riverdale Boys and Girls Club, local dance troupes, Girl Scouts, Boy Scouts, after school programs, learning centers, and sports equipment storage.

The Youth and Community Wing project will increase the use at Town Hall from 50 people to approximately 400 people. The Town is currently in the design phase of this project.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$300,000
Construction	\$1,200,000
Equipment	
Total	\$1,500,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2011 State Bond Bill	\$275,000
2012 State Bond Bill request	\$400,000
Town of Riverdale Park	\$675,000
To be determined	\$150,000
Total	\$1,500,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
March 2012	April 2013	August 2013	August 2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		50	400
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2011	275000	Design, construction, engineering	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Town of Riverdale Park 5008 Queensbury Road Riverdale, MD 20737			
20. Legislative District in Which Project is Located		22 - Central Northern Prince George's County	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Sara Imhulse, Town Administrator	Has An Appraisal Been Done?	Yes/No
Phone:	3019276381		No
Address:		If Yes, List Appraisal Dates and Value	
5008 Queensbury Road Riverdale, MD 20737			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
8	9	\$693,000	\$728,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	2,574		
Space to Be Renovated GSF	7,000		
New GSF	9,574		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1978

28. Comments: (Limit Length to Visible area)

The Town is working together with M-NCPPC and Riverdale Elementary School to develop a community playground and recreation area across the street from Town Hall. The Town has applied for a Community Playgrounds grant for that project. The new Town Hall Youth and Community Wing project coupled with the new community playground will provide a safe place for the residents of Riverdale Park to gather, play, learn, and grow.