

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2739	sb0733	lr3353	hb1404	Southern Area Indoor Aquatic Center
3. Senate Bill Sponsors				House Bill Sponsors
Muse				Walker
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Prince George's County			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of the Prince George's County - Maryland National Capital Park and Planning Commission for the design and construction of the Southern Area Indoor Aquatic Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Ronnie Gathers		(301) 699-2582	ronnie.gathers@pgparks.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Maryland -National Capital Park and Planning commission (M-NCPPC) is a bi-county agency empowered by the State of Maryland in 1927 to acquire, develop, maintain and administer a regional system of parks in Prince George's and Montgomery Counties. Additionally, M-NCPPC is responsible for preparing and administering a General Plan for the physical development of most of the bi-county area and operating the public recreation program in Prince George's County.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The Grant will be used for the design of an indoor aquatic addition to the South County Sports and Technology Learning Complex, which is located on a 15-acre parcel in Fort Washington, Maryland. The 10,000-square foot aquatic addition will be part of Phase II development of the site. Aquatic components will include lap lanes and splash features. Phase I is a 37,000-square foot facility (now under construction) that will combine athletic programs with technology programs in one facility. The building will contain two gymnasiums with an elevated walking track, a fitness center, an aerobics area, a computer room, an environmental science learning room, a media room, a multipurpose room, meeting rooms, and an internet caf. Phase I is slated for completion by the Summer of 2012. The aquatic addition will assist in addressing the heavy demand for recreational and instructional swimming in the southern portion of the County.

Note: The Bond Bill project name is currently "Southern Area Indoor Aquatic Center." It should be changed to "South County Sports & Technology Learning Complex - Indoor Aquatic Addition"

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$500,000
Construction	\$7,500,000
Equipment	
Total	\$8,000,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
2012 State Bond Bill	\$100,000
M-NCPPC - Match to Bond Bill	\$100,000
M-NCPPC - Existing Funding	\$2,900,000
M-NCPPC - Future Bond Funding	\$4,900,000
Total	\$8,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Fall 2012	Fall 2013	Spring 2014	Fall 2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		no current facility	10,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
		7007 Bock Road Fort Washington, MD 20744	
20. Legislative District in Which Project is Located	26 - Southwestern Prince George's County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Adrian Gardner General Counsel	Has An Appraisal Been Done?	Yes/No
Phone:	301.454.1670		N/A
Address:	If Yes, List Appraisal Dates and Value		
M-NCPPC Office of General Counsel 6611 Kenilworth Ave Riverdale, MD 20737			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
TBD	TBD	TBD	TBD
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	37,000		
Space to Be Renovated GSF			
New GSF	47,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)