

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2895	sb0923	lr2894	hb1038	Southern Maryland Carousel
3. Senate Bill Sponsors			House Bill Sponsors	
Middleton			Charles County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Charles County			\$25,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$25,000, the proceeds to be used as a grant to the Board of Directors of the Southern Maryland Carousel Group, Inc. the planning and design of the Southern Maryland Carousel.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Burkey W. Boggs		(301) 934-1366	burkeyboggs@verizon.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>+The southern Maryland Carousel Group's purpose is to generate an interest in American folk art while preserving Southern Maryland history by creating a unique facility in Southern Maryland housing a full-size working carousel, museum of Marshall Hall artifacts, carving implements, and a woodcarving learning center.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Enhancing the tourism trade in Southern Maryland, this unique 12,000 square foot facility will provide space for a full-size working carousel, a museum displaying the history of Marshall Hall and memorabilia about that era. A learning center where wood-carving and general wood working skills will be taught to youth and adults. This facility will serve all of Southern Maryland and tourists coming to the area.

A Manager and two additional personnel will be able to operate the carousel, museum and gift shop with some additional part-time help and volunteers in the learning center.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$25,000
Construction	\$1,800,000
Equipment	\$257,000
Total	\$2,082,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Charles County Grant	\$1,855,000
State Bond Bill	\$25,000
Cash on hand	\$92,000
Additional adoptions	\$80,000
Sale of brick pavers	\$20,000
Fund Raising events	\$10,000
Total	\$2,082,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
5/1/2012	7/1/2012	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$108,729		3,000	200,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Southern Maryland Carousel Group P.O. Box 2335 La Plata, MD 20646		Southern Maryland Carousel Group 113 Charles Street La Plata, MD. 20646	
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Burkey W. Boggs	Has An Appraisal Been Done?	Yes/No
Phone:	301-934-1366		No
Address:		If Yes, List Appraisal Dates and Value	
1363 Redwood Circle La Plata, MD 20646			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	5	3,000	110,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF	12,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2013

28. Comments: (Limit Length to Visible area)

The Southern Maryland Carousel Group, Inc. began its "Kids for the Carousel Program" with permission from the Charles County School Board, for the purpose of getting the children involved in learning about the carousel, how a carousel works, and most important how the horses are put together. We accomplished this through hands on demonstrations and going to career and fun days at their respective schools. We also talked to them about having their mascot represented on the Carousel. Thus far we have five schools in Charles County and one in St. Mary's County who have raised funds to have their mascot on the carousel. We have made direct contact with approximately 2,000 children in the schools.

The Carousel group has put on demonstrations for the Lions Clubs of Charles County, the Rotary Club, Antique Arts Association, Nanjemoy Days, Charles County Fair, Waldorf Moms Club, the Greater Waldorf Jaycees and Compassionate Friends. The Lions Clubs of Charles County adopted a Lion, Compassionate Friends adopted a horse to honor their lost children and the Waldorf Jaycees have adopted two handicapped accessible chariots. A member of the Rotary Club adopted two horses for their family. We had contact with over 5,000 people at these events. Our carving center is open to the public; we have had numerous visitors come from all over the country to watch the process of building an animal. In total 17 animals and two chariots have been adopted.

The Southern Maryland Carousel Group is continually educating the children in our school system. Through a grant we received from the Charles County Historic Trust, Inc. we were able to produce a video of "Memories of Marshall Hall and also printed several thousand copies of a brochure about Marshall Hall. This publication has several math problems for children to solve and also a carousel animal for the children to color. Prior to this no history brochure existed. This brochure has been distributed to the National Park Service Visitors Center, Ft. Washington, MD, Newburg Visitors Center, the Chamber of Commerce and the Charles County Department of Tourism.