

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
		lr1718	hb0534	Milburn Stone Theatre	
3. Senate Bill Sponsors				House Bill Sponsors	
				James	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount		
Cecil County			\$100,000		
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of the Cecil College Foundation DBA Friends of the Milburn Stone Theatre for the repair, renovation, and capital equipping of the Milburn Stone Theatre.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
S. Lee Lewis		(443) 206-0097		slewis@cecil.edu	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Cecil College Foundation is the development arm of The Milburn Stone Theatre, raising monetary and other types of donations to support the arts. The Friends of the Milburn Stone is an approved subcommittee of the Cecil College Foundation with the mission of developing financial and other resources to support the Milburn Stone Theatre. The "Friends" are committed to ensuring the theatre has the resources necessary to continue to provide outstanding community theatre to the region. In 1992, The Milburn Stone Theatre was built on Cecil Colleges North East Campus to house and continue to produce theatre for the Cecil County community. Over the last twenty years, The Milburn Stone Theatre has been proactive in fostering and supporting excellence, education and appreciation of the arts, while striving at all times to become the premier theatrical house in the region for our audience, whatever their age or interests.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The Milburn Stone Theatre is in dire need of new lights. The current lights are the original instruments that were installed when the theatre opened. These lights are so antiquated that replacement parts are not available. The lenses on the current lights have deteriorated so drastically that they require higher wattage lamps to get the correct amount of brightness on stage. The theatre is using 1000 watts for each instrument as opposed to the 575 watts used by newer, properly working instruments. The degradation of our lighting instruments has resulted in a reduced performing space as our equipment can only appropriately light a smaller area of the stage. Without new lights our stage will continue to shrink. Additionally, contractors in the industry no longer know how to use the equipment in the theatre due to changes in technology. The industry standard and what is being taught in all lighting courses is the ETC Source4 lighting instruments. It is a challenge to identify a lighting designer who is willing to work with the current equipment due to its inabilities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	
Equipment	\$200,000
Total	\$200,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Private donations from community, corporations, etc.	\$100,000
List can be provided by request	
Bond Bill HB0534 if granted	\$100,000
Total	\$200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 1, 2012	August 31, 2012	N/A	N/A
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$100,000		7,300	8,500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Cecil College Foundation One Seahawk Drive North East, Maryland 21901			
20. Legislative District in Which Project is Located	34B - Northern Cecil County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Dwight Thomey	Has An Appraisal Been Done?	Yes/No
Phone:	410-398-3536		
Address:	If Yes, List Appraisal Dates and Value		
Dwight Thomey Baker, Thomey and Emrey, P.A. 153 East Main Street Elkton, Maryland 21921			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
6	7	188,046	188,046
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	22,674		
Space to Be Renovated GSF	n/a		
New GSF	22,674		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1992

28. Comments: (Limit Length to Visible area)

Uniqueness of the Milburn Stone Theatre:

- The Milburn Stone Theater is the only performing arts venue in Cecil County.
- The Milburn Stone Theatre provides and fosters a home for community members and students who have an interest in performing arts through attendance and participation.
- The Milburn Stone is proud to host over 7000 patrons and 300 performer participants annually.
- The Milburn Stone Theatre welcomes Cecil County Public School students to ballet and theatre productions each year. This often provides students with the first opportunity to patronize the performing arts.
- The ETC Source4 lights are used on Broadway and in almost all other theatre districts, which dictates that they will be the industry standard for decades.
- Upgrading to the Source4 instruments increases our energy efficiency by 37%. This decreases our energy usage significantly as well as maintains the quality of the equipment for a longer period of time.