

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2126	sb0509	lr2133	hb0574	Lower Montgomery County Bikesharing System
3. Senate Bill Sponsors				House Bill Sponsors
Frosh				Frick
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$750,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt in the amount of \$750,000, the proceeds to be used as a grant to the County Executive and County Council of Montgomery County for the construction and capital equipping of the Lower Montgomery County Bikesharing System.</p>				
7. Matching Fund				
Requirements:		Type:		
Grant				
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Sandra Brecher		(240) 777-7156	gary.erenrich@montgomerycounty	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Montgomery County Department of Transportation (MCDOT) mission is to provide an effective and efficient transportation system. The mission of the MCDOT Division of Transit Services is to provide an effective mix of public transportation services in Montgomery County. The Division's Commuter Services Section centralizes commuter services efforts and promotes transportation alternatives to the single occupant vehicle throughout Montgomery County, including bikesharing.</p> <p>Montgomery County proposes to expand its low-cost transportation options through bikesharing to allow individuals to connect with transit, jobs and activity centers by bicycle in a safe and convenient manner. Adding to the County's already substantial efforts to provide and promote standard bike facilities, bikesharing will increase bicycle mode share and achieve these goals. By promoting bicycling for short trips of less than 3 miles, and for the first mile and last mile of longer transit trips, bikesharing maximizes existing infrastructure by extending the reach of rail and bus transit in an effective, innovative, and low-cost manner.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The requested funds would be used to implement a substantial portion of a \$2.15 million Capital Program for a bikesharing system in lower Montgomery County focused on the two legs of the Metrorail Red Line and major activity centers.

Phase I includes 29 stations and 204 bikes extending from the District line to Friendship Heights, Bethesda, and Medical Center on the west leg of the Metrorail Red Line, and Takoma Park and Silver Spring on the east leg of the Metrorail Red Line. The system will connect with Metrorail, MARC and MTA commuter bus at the Silver Spring Transit Center.

Phase II includes 21 stations and 142 bikes to expand north along the east leg of the Red Line to Forest Glen and Wheaton, while adding stations to Silver Spring, Bethesda, and Friendship Heights; and connecting the west and east corridors via the Georgetown Branch Trail.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	0
Construction	0
Equipment	\$2,150,000
Total	\$2,150,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
MDOT Grant (Application Pending)	\$1,008,000
Private Sector Contributions	\$252,000
Montgomery County Government Funding	\$140,000
State Bond Bill	\$750,000
Total	\$2,150,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
n/a	n/a	December, 2012	December, 2014
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$252,000 for total project, not for match of this request.		0	14,000 people
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
		This is a new project. No prior funding has been appropriated for this purpose. Project is shovel-ready.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Montgomery County Department of Transportation 101 Monroe Street, 10th floor Rockville, Maryland 20850			
20. Legislative District in Which Project is Located	16 - Southern Montgomery County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Karen Federman-Henry, Esquire	Has An Appraisal Been Done?	Yes/No
Phone:	240-777-6761		n/a
Address:	If Yes, List Appraisal Dates and Value		
Montgomery County Maryland Office of the County Attorney Attn: Karen Federman-Henry 101 Monroe Street, 3rd floor Rockville, Maryland 20850			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	1	0	\$400,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
n/a			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
n/a			
26. Building Square Footage:			
Current Space GSF	n/a		
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

1. "Name of Project" listed in section #2 is incorrect. The correct name of the project is "Lower Montgomery County Bikesharing System."
2. "Senate Bill Sponsors" listed in section #3 should include Senators Frosh, Madaleno, and Raskin.
3. "Purpose of Bill" listed in section #6 should read, "The construction and capital equipping of a portion of the Lower Montgomery County Bikesharing System."
4. Contact Names and Titles data listed in section #9 are incorrect. Correct data are:
 Sandra Brecher 240-777-8383 sandra.brecher@montgomerycountymd.gov
 Gary Erenrich 240-777-7156 gary.erenrich@montgomerycountymd.gov
 Anne Root 240-777-7192 anne.root@montgomerycountymd.gov
5. "Legislative District In Which Project Is Located" in section #20 should read:
 District 16 - Southern Montgomery County
 District 18 - Southeastern Central Montgomery County
 District 20 - Southeastern Montgomery County

6. Stations Proposed for Lower Montgomery County Bikeshare System:
 The ultimate vision is for a bikeshare network extending along, and fanning out from, both legs of the Metrorail Red Line, serving activity centers throughout Montgomery County, and facilitating connections with the entire range of existing and future transit services, including MARC, MTA commuter buses, Ride On, Metrobus, and potential future light rail and/or BRT services. The lower Montgomery County system outlined here will facilitate reaching that ultimate vision by promoting bikeshare/transit connections between the downcounty and the Rockville/Shady Grove area where other bikeshare funding has been obtained.

Bikeshare stations would be provided in the following areas, contingent on funding and specific siting factors. Capital costs listed below for each phase are estimates.

LOCATION	PHASE I (\$1.3 million)	PHASE II (\$900,000)
Friendship Heights/Chevy Chase	4 stations	3 stations
Bethesda	9 stations	3 stations
Medical Center	2 stations	-
Takoma Park	6 stations	-
Silver Spring	8 stations	3 stations
Forest Glen	-	4 stations
Wheaton	-	4 stations
Bike Trail Connections*	-	4 stations
TOTAL	29 STATIONS	21 STATIONS

*Connecting stations and surrounding bike trails, e.g., Georgetown Branch.