

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3424	sb1091	lr3423	hb1454	Park Heights Sports Complex
3. Senate Bill Sponsors				House Bill Sponsors
Gladden				Baltimore City Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore City				\$250,000
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Mayor and City Council of the City of Baltimore for the design, construction, and capital equipping of the Park Heights Sports Complex.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Janelle Mummey		(410) 269-0207	janelle.mummey@baltimorecity.gov	
Gennady Schwartz		(410) 396-7948	gennady.schwartz@bcrp.gov	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The City of Baltimore's Department of Recreation and Parks will manage this grant. The Department of Recreation and Parks manages and maintains the City's park, playground and playing field system consisting of over 5,500 acres of open space. The Department also manages the urban horticultural and forestry operations. The Department is responsible for managing special facilities such as swimming pools, senior centers, soccer arenas, ice rinks and therapeutic recreation facilities. The Department offers indoor and outdoor recreation programs at 55 neighborhood recreation centers.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The project is currently under construction and includes the expansion of the existing small multipurpose playing field for a regulation football/soccer field with bleachers, and a small storage building. This expanded playing field can also accommodate programming for youth golf. An area formerly used for basketball and a playground will be redeveloped as an outdoor fitness course, with parking.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$175,000
Design	\$60,000
Construction	\$869,000
Equipment	
Total	\$1,104,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Loan of 2002, Item 150 Charter 290	\$500,000
Loan of 2012	\$250,000
City Bond Funds	\$354,000
Total	\$1,104,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	August, 2011	June, 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
None		5,000	15,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
Loan of 2002, Item 150, Charter 290	\$500,000	Park Heights Sport Complex	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Mayor and City Council of Baltimore 100 North Holliday Street Baltimore, MD 21202		4700 Reisterstown Road Baltimore, MD 21215	
20. Legislative District in Which Project is Located	41 - Northwestern Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mr. Harry Black, Finance Director	Has An Appraisal Been Done?	Yes/No
Phone:			Yes
Address:	If Yes, List Appraisal Dates and Value		
3604 Woodland Avenue 3608 Woodland Avenue	4/12/11	\$88,750	
	4/21/11	\$86,950	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
N/A	N/A	\$12,000	\$12,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)