

# State of Maryland

## 2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3071	sb0854	lr2922	hb0738	Neighbor-Space of Baltimore County
3. Senate Bill Sponsors				House Bill Sponsors
Klausmeier				Baltimore County Delegation
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Baltimore County				\$150,000
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$150,000, the proceeds to be used as a grant to the County Executive and County Council of Baltimore County for the acquisition, planning and capital equipping of the Neighbor-Space Project.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone	Email Address
Sam Moxley			(410) 269-7760	smoxley@baltimorecountymd.gov
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Baltimore County seeks these funds to support the work of NeighborSpace of Baltimore County, a nonprofit land trust organization that the County helped to create in 2003 to conserve and improve land within the County's growth line or URDL. The communities within the URDL, like Catonsville, Woodlawn, Pikesville, Essex and Dundalk were built before there were open space regulations. Ninety (90) percent of the County's 805,000 residents live within these communities. NeighborSpace seeks to enhance these communities through the acquisition and improvement of public open space for small parks, gardens and natural areas and to increase property values and neighborhood quality. NeighborSpace leverages public and private funding with its ability, as a qualified land trust, to secure donated land.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

(1) Acquisition of private property in Gwynns Falls watershed area for purposes of greenway extension, stormwater management and public open space. The conservation of this property is important, not only because public open space is in short supply, but because this watershed area has been reported as having the largest area of communities at risk for environmental justice conditions related to water quality in Baltimore County. (2) Acquisition of privately owned land to complete the Maryland Line walking trail from Bear Creek Branch to Battle Acre Park; an area rich in history related to the War of 1812 and the Battle of North Point. (3) Improve parcels owned by NeighborSpace, where grading, soil amendment and invasive species removal are necessary to make the space usable, particularly in the Robin Hill Park. Working with the Morgan State University Landscape Architecture Program and the community NeighborSpace has developed a design for this particular site and hopes to continue this in other areas.(4)Develop a Strategic conservation Plan to continue the conservation of land. Need to hire data analysis for a comprehensive plan.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$273,000
<b>Design</b>	
<b>Construction</b>	\$118,000
<b>Equipment</b>	
<b>Total</b>	\$391,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
State Bond	\$150,000
Private Fundraising	\$73,000
County matching funds and services	\$150,000
Funds from a prior County Grant	\$18,000
<b>Total</b>	\$391,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		7/1/2012	6/30/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
1500		0	240
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore County, Maryland Office of Budget and Finance Historic Court House Towson, MD 21204		various sites within the County	
20. Legislative District in Which Project is Located	98 - Regional		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
<b>Name:</b>	S. G. Samuel Moxley, Esq.	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-269-7760 or 410-733-3306		no
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Baltimore County Executive Office Historic Court House Towson, MD 21204			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
n/a	n/a	n/a	n/a
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			lease & own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			yes
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
NeighborSpace	not yet developed	0	not yet developed
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
n/a			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>			
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>			

**28. Comments: (Limit Length to Visible area)**

Funds from Bond Bill will come to Baltimore County Government and then pass to NeighborSpace. The County will match the funds with a combination of goods, services and cash.