

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3290	sb1008	lr2875	hb0655	Baltimore Museum of Industry
3. Senate Bill Sponsors				House Bill Sponsors
Ferguson				McHale
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$200,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Board of Trustees of the Baltimore Museum of Industry, Inc. for the planning, design, construction, renovation, and capital equipping of the Baltimore Museum of Industry.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property or in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Roland Woodward		(410) 727-4808	rwoodward@thebmi.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Baltimore Museum of Industry [BMI] was founded in 1977. Since 1981 it has been located on the harbor in Baltimore City. Its physical plant consists of an 1865 oyster cannery (the only cannery building remaining on the harbor) with a 1965 addition, the 1941 Hercules Shipbuilding office building, all located on a 4 acre waterfront campus. BMI's mission is to collect, preserve, exhibit, and interpret Maryland's industrial and business heritage. Over 170,000 people visit the museum each year; 87,000 of those visitors are school children who come annually from nearly all of Maryland's 24 political sub-divisions. The museum is a State Aided Institution whose award-winning educational programs are highly regarded by MSDE and Maryland's educational community.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

BMI needs to construct a separate entrance for its 87,000 school tour visitors. This will allow these groups to enter directly into the area of the museum where they may stow coats, access restrooms, and be divided up into smaller groups to begin their programs. At present all these visitors must enter through the main entrance and be led through the museum to the location noted above. Design, specifications, and drawings for this project are complete, and we have an independent estimate of the costs. The entrance would include new stairs, an elevated walkway, and improved ADA access. The museum also must replace 5 aging roof-top HVAC units. These units are over 18 years old, have declined in efficiency, and require constant repair. Working with engineers and our local utility we have identified new units (each varies in size depending on the building area served) that will dramatically increase efficiency, lower operating cost, and reduce the repair cycles. Once these units are installed the museum will have no critical HVAC equipment older than 5 years. The 1965 section of the museum building requires a roof replacement with a new flexible membrane roof. This project will also upgrade insulation and impact energy use. All three elements of this project are part of the museum's multi-year physical plant master plan.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$15,000
Construction	\$110,000
Equipment	\$75,000
Total	\$200,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Requested State Bond Bill grant	\$200,000
Total	\$200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
August 2012	August 2012	September 2012	February 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
200,000 in real property		170,000	170,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2010	250,000	new public restrooms	
2009	80,000	new fire protection systems	
2008	350,000	Museum building exterior restoration	
2007	50,000	Museum building exterior restoration	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Baltimore Museum of Industry, Inc. 1415 Key Highway Baltimore, MD 21230			
20. Legislative District in Which Project is Located		46 - Eastern Baltimore City	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Wendy Widmann, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410.649.4747 x 113		yes
Address:		If Yes, List Appraisal Dates and Value	
1 North Charles Street, 24th Floor Baltimore, MD 21201		April 2011	5,220,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
15 FT, 25 PT	same	1,523,000	1,590,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			lease
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
see comments			
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
City of Baltimore	30 years, through 2042	additional 20 years, through 2072	
26. Building Square Footage:			
Current Space GSF	75,000		
Space to Be Renovated GSF	30,000		
New GSF	none		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1965

28. Comments: (Limit Length to Visible area)

1. BMI's campus consists of three parcels: 1415, 1425, 1437 Key Highway. 1415 (museum building) is city-owned and leased to BMI since 1981, with a 2012 lease renewal through 2072. The other two parcels are owned by the museum and include the Hercules Shipbuilding building (BMI's administrative center, and class rooms), a waterfront pavilion, and the museum's parking lot. This project envisions work only on the museum building and publicly accessible areas.

2. BMI does lease its water (riparian) rights to the Downtown Sailing Center, a non-profit community sailing organization. That lease does not affect any of the areas subject to this project. The lease only covers access to the water, and a small office area.

3. All parcels of real property and all structures at BMI are covered by existing Maryland Historical Trust easements because of prior funding.

Further listing of past bond bill projects:

2005: \$350,000 for master plan renovations [museum and classroom building]

2004: \$150,000 for master plan renovations [museum and classroom building]

2000, amended 2001: \$250,000 initial master plan renovations to museum building