

# State of Maryland

## 2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr0799	sb0934	lr0797	hb1075	Supported Living Facility
3. Senate Bill Sponsors			House Bill Sponsors	
Howard County Senators			Howard County Delegation	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Howard County			\$130,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$130,000, the proceeds to be used as a grant to the Board of Directors of the Supported Living, Inc. for the planning, design, construction, repair, renovation, and capital equipping, including replacing the HVAC system, of the Supported Living Facility.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
David Nitkin		443-610-5044	dnitkin@howardcountymd.gov	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Supported Living Inc. is a non-profit established in 1987 for the purpose of purchasing homes for occupancy by low-income emotionally handicapped and retarded citizens to reduce their long-term housing costs, ensure adequate supervision, maintain properties in good physical condition while scattering this type of housing throughout the Howard County community. The board is made up of representatives of The Arc of Howard County, Humanim, Columbia Housing, Adapted Living and interested volunteers. The properties it owns are managed by Columbia Housing.</p>				

**11. Description and Purpose of Project** (Limit Length to Visible area)

The purpose of the Red Lake Renovation Project is to make the living space of an existing house more accessible for the individuals residing in the home, and at the same time make the house more energy efficient. An addition onto the front and the rear of the home will allow for the re-configuration of the floor plan and create additional living space. The renovation will create greater accessibility for the individuals living in the home. A new truss system and roof will be installed over the new front addition and new roof system will be installed on the existing home. The interior of the first floor will be mostly gutted to remove the current drywall, insulation, and most of the framed walls. The new space will allow for enlargement of the existing three small bedrooms, widening the hallway, the creation of two accessible bathrooms, enlargement of the living room, a separate dining area, and an enlarged and accessible kitchen area. The renovation project will be Energy Star rated. Foam and fiberglass insulation will be installed during the renovation to insulate the exterior walls and attic. High energy efficient heating and air conditioning system will be used. Energy Star and energy efficient windows and doors will be installed. HERS rating of the home before construction and blower door testing after construction will be performed.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$230,000
<b>Equipment</b>	
<b>Total</b>	\$230,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

Source	Amount
State of Maryland bond bill grant	\$130,000
CHDO HOME funding -- via Howard County	\$55,000
Supported Living development reserve	\$45,000
<b>Total</b>	\$230,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
November, 2011	February, 2012	April, 2013	October, 2013
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
NA		3	3
<b>18. Other State Capital Grants to Recipients in Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Supported Living Inc.		5364 Red Lake, Columbia, MD 21045	
<b>20. Legislative District in Which Project is Located</b>			
<b>21. Legal Status of Grantee (Please Check one)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Carney Kelehan	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-740-4600		NO
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
10715 Charter Drive, No. 200 Columbia, MD 21044			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
1	1	see below	see below
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			no
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			no
<b>D. If property is owned by grantee and any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee – Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	1644		
<b>Space to Be Renovated GSF</b>			
<b>New GSF</b>	2432		
<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>		1971	

**28. Comments: (Limit Length to Visible area)**

This is a four bedroom single family house which operates as a home for three older men with intellectual and developmental disabilities and a live-in house manager. SLI will request \$130,000 in bond bill money to renovate with an addition. We will add a 7 1/2 ft by 22 ft addition which will allow us to create a fully accessible bathroom and enlarge two bedrooms. We will add a ramp to the entrance of the home. We also plan to replace electrical wiring, windows, upgrade insulation, and replace HCAV system and appliances to achieve Energy Star certification.

The match will most likely come from SLI reserve funds and through the CHDO allocation of HOME funds, which will be administered by Ihomes, a subsidiary of Humanim.

Supported Living operates 10 homes, including Red Lake. The combined income from all properties is \$173,241 (2012 budget year); and combined expenses are \$163,943.