

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project	
lr3236	sb1023	lr3235	hb1395	Deale Elementary School Technology Enhancement Project	
3. Senate Bill Sponsors				House Bill Sponsors	
Astle				Costa	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Anne Arundel County				\$23,000	
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$23,000, the proceeds to be used as a grant to the Board of Directors of the Deale Elementary School Parent Teacher Association (Technology Committee) for the design, construction, repair, and renovation of the Deale Elementary School Technology Enhancement Project.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone		Email Address	
Susanne Fillius		(410) 222-1695		smurfy00@comcast.net	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>Deale Elementary PTA is a non-profit organization that acts to support the parent, staff and students of our school.</p>					

11. Description and Purpose of Project (Limit Length to Visible area)

The proceeds are to be used as a grant to the Board of Directors of Deale Elementary School PTA (Technology Committee) for certain development or improvement purposes; including, the purchasing and permanent installation of Interactive 77" Whiteboards, document cameras, projectors, wireless connectors, software, Smart Response System, closed circuit TV, teacher training and other technology equipment.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$17,000
Equipment	\$29,000
Total	\$46,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Deale Elementary PTA, Auction and various fundraisers	\$23,000
Bond Bill	\$23,000
Total	\$46,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
January 2011	June 2012	June 2012	June 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$23,000		320 students/20 staff	320 students/20 staff
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
N/A	0		
19. Legal Name and Address of Grantee		Project Address (If Different)	
Deale Elementary PTA 759 Masonsh Beach Rd Deale, MD 20751		Deale Elementary School 759 Masons Beach Rd Deale, MD 20751	
20. Legislative District in Which Project is Located	33B - Southwestern Anne Arundel County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	0	0
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			n/a
B. If owned, does the grantee plan to sell within 15 years?			n/a
C. Does the grantee intend to lease any portion of the property to others?			n/a
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
n/a	n/a	n/a	n/a
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion		2012-2013	

28. Comments: (Limit Length to Visible area)

It is important to know that all the new schools built in Anne Arundel County already have this technology in place. Our school was built in 1994. With budget constraints, we felt it is unlikely the Board of Education would be outfitting our school with this technology in the near future. As parents, we feel strongly that it is important for our children to have equal access to the technology that other schools have. The members of our PTA believe that the children of our community deserve a quality education and we have worked hard to bring this dream to fruition. We respectfully ask for your support.