

State of Maryland

2012 Bond Bill Fact Sheet

| 1. Senate LR # Bill # | | House LR # Bill # | | 2. Name of Project |
|--|--------|--|----------------------------|--------------------------------|
| lr0722 | sb0935 | lr0715 | hb1078 | Roger Carter Recreation Center |
| 3. Senate Bill Sponsors | | | House Bill Sponsors | |
| Howard County Senators | | | Howard County Delegation | |
| 4. Jurisdiction (County or Baltimore City) | | | 5. Requested Amount | |
| Howard County | | | \$500,000 | |
| 6. Purpose of Bill | | | | |
| <p>Authorizing the creation of a State Debt not to exceed \$500,000, the proceeds to be used as a grant to the County Executive and County Council of Howard County for the demolition of the existing Roger Carter Recreation Center and the planning, design, construction, and capital equipping of a new recreation center.</p> | | | | |
| 7. Matching Fund | | | | |
| Requirements: | | Type: | | |
| Equal | | The grantee shall provide and expend a matching fund | | |
| 8. Special Provisions | | | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian | | |
| 9. Contact Name and Title | | Contact Phone | Email Address | |
| David Nitkin | | 443-610-5044 | DNitkin@howardcountymd.gov | |
| | | | | |
| | | | | |
| 10. Description and Purpose of Grantee Organization (Limit Length to Visible area) | | | | |
| <p>Howard County, Maryland is the Grantee organization. Howard County and more specifically, the Department of Recreation and Parks will manage the day-to-day operation of the recreation center. The Department currently manages over 8000 acres of land and is very capable of managing this facility. The Department currently manages the existing Roger Carter Recreation Center.</p> | | | | |

11. Description and Purpose of Project (Limit Length to Visible area)

Howard County is requesting a \$500,000 Bond Bill Grant to construct a new Roger Carter Recreation Center and Indoor Swimming Pool in partnership with the Howard County Housing Commission. This new Recreation Center and Pool will be located in Ellicott City. Howard County Housing Commission is in the process of designing a redevelopment plan for the Hilltop apartments, Ellicott Terrace apartments, Roger Carter Recreation Center and Miles House properties located in Ellicott City. The development plan would involve the demolition of the existing Roger Carter Recreation Center ("the Center") and the construction of a new Center in a different location, which will better able to serve the needs of the community. Our current Center is inadequate for the needs of the Ellicott City community. It currently has an outdoor pool and outdoor basketball court with limited use, as they only serve the community during warm weather months. Constructing a new 40,000 square foot building costing approximately 10 million dollars will allow the Center to be designed with high-quality indoor and outdoor amenities, including year-round pool facilities, an indoor and an outdoor basketball court, exercise facilities, a multi-purpose room, classroom space, and a centrally-located rock climbing wall.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|--------------|
| Acquisition | |
| Design | \$400,000 |
| Construction | \$12,674,707 |
| Equipment | |
| Total | \$13,074,707 |

13. Proposed Funding Sources – (List all funding sources and amounts.)

| Source | Amount |
|---|--------------|
| Proposed State Bond Bill | \$500,000 |
| Howard County Housing Commission Tax Exempt Bonds | \$11,174,707 |
| FY12 County Bond Bill | \$1,400,000 |
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| | |
| Total | \$13,074,707 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| April 2010 | December 2011 | February 2012 | April 2013 |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| 0 | | 10,000 | 100,000 |
| 18. Other State Capital Grants to Recipients in Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 1990 | \$550,000 | Preservation of 4 Historic Properties | |
| 1994 | \$206,000 | Ellicott City Colored School Restoration | |
| 2004 | \$500,000 | Blandair Mansion Phase I | |
| 2005 | \$300,000 | Blandair Mansion Phase I | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Howard County, Maryland 3430 Court House Drive Ellicott City, MD 21043 | | Roger Carter Recreation Center | |
| 20. Legislative District in Which Project is Located | 9A - Northern Howard County | | |
| 21. Legal Status of Grantee (Please Check one) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Margaret Ann Nolan, County Solicitor | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-313-2100 | | N/A |
| Address: | | If Yes, List Appraisal Dates and Value | |
| Howard County Government Office of Law George Howard Building 3430 Court House Drive Ellicott City, MD 21043 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|--|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 0 | 7 | 0 | 250,000 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Lease |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee and any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee – Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| Howard County Housing Commission | 32 Years | County Will Own After 32 Years | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 0 | | |
| Space to Be Renovated GSF | 0 | | |
| New GSF | 40,000 | | |
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | | | N/A |

28. Comments: (Limit Length to Visible area)

18. (continued)

Other State Capital Grants to Recipients in Past 15 Years:

FY2005 - \$454,000 North Laurel Community Center

FY2006 - \$300,000 North Laurel Community Center

FY2007 - \$125,000 Blandair Regional Park

FY2007 - \$350,000 Robinson Nature Center

FY2007 - \$200,000 North Laurel Community Center

FY2008 - \$300,000 North Laurel Community Center

FY2008 - \$300,000 Robinson Nature Center

FY2008 - \$300,000 Blandair Regional Park

FY2009 - \$150,000 Robinson Nature Center

FY2009 - \$150,000 Troy Regional Park

FY2010 - \$455,000 Troy Regional Park

FY2010 - \$ 75,000 Alpha Ridge Park