

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2850	sb0723	lr2683	hb0636	Turf Field Security Investment
3. Senate Bill Sponsors				House Bill Sponsors
Kelley				Morhaim
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$200,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the County Executive and County Council of Baltimore County for the design, construction, and capital equipping of Baltimore County turf fields with security systems.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property or in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Official		(410) 887-3880	smoxley@baltimorecountymd.gov	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				

11. Description and Purpose of Project (Limit Length to Visible area)

The Board of Education and the County Government has installed turf fields at various schools and regional parks. The turf fields are used by the school system as well as the local recreation councils and when not scheduled the fields are open for community use. To protect the investment in turf fields, Baltimore County is installing security cameras at the fields in the regional parks and schools. This bond bill would allow for additional schools to be covered with the security cameras. The security cameras provide a verbal warning to trespassers that the "park" is closed and the police have been notified. The cameras also record and store an image as well as provide notification of activity on the fields.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	
Equipment	\$400,000
Total	\$400,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Baltimore County Board of Education soft match of design, engineering and installation of equipment.	\$200,000
Bond bill	\$200,000
Total	\$400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2012			6/30/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
0		thousands	thousands
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
various			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Baltimore County Board of Education 6901 North Charles Street Towson, MD 21204		various - please see 28.	
20. Legislative District in Which Project is Located	98 - Regional		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Sam Moxley	Has An Appraisal Been Done?	Yes/No
Phone:	410-887-2450		No
Address:		If Yes, List Appraisal Dates and Value	
Office of the County Executive 400 Washington Avenue Towson, MD 21204			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

Location of schools to have cameras installed at their fields: Franklin High School 12000 Reisterstown Road Reisterstown, MD 21136 Woodlawn High School 1801 Woodlawn Drive Baltimore, MD 21207 Lansdowne High School 3800 Hollins Ferry Road Baltimore, MD 21227 Hereford High School 17301 York Road Parkton, MD 21120