

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr3360	sb1060	lr3350	hb1396	Lighthouse Youth and Family Services Center
3. Senate Bill Sponsors				House Bill Sponsors
Kasemeyer				Malone
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore County			\$34,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$34,000, the proceeds to be used as a grant to the Board of Directors of Lighthouse, Inc. for the construction, repair, renovation, and reconstruction of the Lighthouse Youth and Family Services Center.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of in kind contributions.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Susan Plitt		(410) 615-8897	plitt@umbc.edu	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>Lighthouse, Inc. is a private non-profit youth and family services center located in Catonsville, Maryland. Since 1971, Lighthouse has helped thousands of people who live, work, and attend school in southwest Baltimore County. As a member of the Maryland Association of Youth Services Bureaus, Lighthouse provides counseling for children, youth, and their families. We sponsor workshops and distribute informational "tip sheets" on a variety of family-and-child-related topics, and we serve as an information and referral agency for our community. Lighthouse is also a training center for professionals who work with youth and families.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Below is a description of each project that will be undertaken:- First and second floor bath remodels to bring toilets and sinks to ADA standards. Installation of grab bars. Floors damaged from prior leaks will be replaced.- Installation of new fuel efficient furnace.- Repair of 36" wide by 8" deep pot hole on parking lot (hazard to clients and personnel). Application of oil based sealer to parking lot, paint new parking lines and markings.- Replacement of existing hazardous brick and cement steps, installation of new cement walkway connecting parking lot to front entrance (replacing crumbling asphalt) and aluminum stair rails.- Front porch repairs include replacement of broken siding tile, painting of knee wall, door frame and porch floor. Replacement of broken lattice panels with new panel.- Handicapped entrance ramp, currently constructed of splintering pressure treated lumber will be replaced with composite deck boards, ramp risers, and rails.- Chimney repair to include installation of stainless steel liner the length of gas flue, pointing of bricks, installation of top plate and collar and stainless steel cap.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$68,000
Equipment	
Total	\$68,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
McDowell Chimney Service (In-Kind Donation 25%)	\$774
Carrollton Bank Money Market Account	\$33,226
State of Maryland Bond Bill	\$34,000
Working to secure additional In-Kind Donations	
Total	\$68,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	TBD	TBD
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$58,000.00		600	600
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Lighthouse, Inc.60 Mellor AvenueCatonsville, MD 21228-5104			
20. Legislative District in Which Project is Located	12A - Southwestern Baltimore County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
6	6	\$262,410.00	\$262,410.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to Be Renovated GSF			
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

Our services include: Clinical Counseling for families and individuals. Crisis Intervention and "Walk-in" Emergency Services. Community Education Workshops. EEG Biofeedback (Neurofeedback) "Brain Training" . "Sociabilities" social skills groups for children and their parents. Parenting Groups and programs. Information and Referral Services, including substance abuse information and assessments. Consultations with other child and family serving agencies. Children in Crisis: Lighthouse provides counseling and other services to children and their families who are experiencing a crisis. Such crises include children who are victims of physical, sexual and/or emotional abuse, children who have witnessed severe domestic violence in the home, including children who have witnessed the murder or assault of a family member, children who are suicidal, children who have been or are about to be expelled from school, or children who are homeless or about to become homeless. Children in crisis are a highly vulnerable population whose numbers in our community have increased dramatically. Lighthouse aims to prevent such negative consequences as death, injury, suicide, expulsion and entry into the criminal justice system. The nation's continuing economic problems mean more and more families need our services - while our major grants have been reduced. Lighthouse's mission is to help families find hope and build a positive future. Now more than ever children and their families need affordable, accessible help so that every child and parent who needs our assistance can get it before problems become crises or even tragedies. We charge extremely reasonable fees for all of our services, as many as 15% of our clients are not able to pay these fees.