

# State of Maryland

## 2012 Bond Bill Fact Sheet

1. Senate LR #      Bill #		House LR #      Bill #		2. Name of Project	
lr2738	sb0734	lr3352	hb1406	Harbor Light Community Development Center	
3. Senate Bill Sponsors				House Bill Sponsors	
Muse				Walker	
4. Jurisdiction (County or Baltimore City)				5. Requested Amount	
Prince George's County				\$40,000	
6. Purpose of Bill					
<p>Authorizing the creation of a State Debt not to exceed \$40,000, the proceeds to be used as a grant to the Board of Directors of the Harbor Light Community Development Corporation for the design, construction, and renovation of the Harbor Light Community Development Center.</p>					
7. Matching Fund					
Requirements:		Type:			
Equal		The grantee shall provide and expend a matching fund			
8. Special Provisions					
<input type="checkbox"/> Historical Easement			<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone		Email Address
Sylvia Stokes			(301) 839-1343		sstokes@fortfootebc.org
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)					
<p>The Harbor Lights Community Development Corporation (HLCDC) is a 501(c) 3 mission is programming aimed at aiding the elderly, youth, those in need and incarcerated and newly released individuals. Harbor Lights programmatic efforts are focused on returning citizens and their transition back to work. The southern area of Prince Georges County is under served and Harbor Lights has established a broad community of faith based and community institutions with a common goal of helping those in need. Harbor Lights provides services for mentoring, career exploration and life skills, job shadowing and employment options. The emphasis is on self-sufficiency and ensuring that the recidivism rate is reduced and released individuals are to maintain productive lives. Harbor Lights is a partner with the Department of Social Services providing SAIL services and opportunites to the southern Prince Georges County area.</p>					

**11. Description and Purpose of Project** (Limit Length to Visible area)

Harbor Lights Community Development Corporation has been assisting Fort Washington and nearby residents with job search, career development, transition services, food and shelter referrals for the past 2 years. In that time a number of people have obtained jobs, returned to school, or entered training programs. This happens in a single office often crowded with staff and volunteers as well as consumers. We have an opportunity to occupy a building at 8307 Fort Foote Road that will afford us the space we need for all of the services we provide or desire to in the future. The Learning/Resource Center will allow residents to be trained in basic computing skills, find necessary resources, attend job club, meet with their mentor, apply for food stamps and other benefits without feeling crowded or rushed. The structure that has been identified is in need of repair and rehab in order for this to happen. Walls need to be removed and and relocated, there is lighting and rewiring that needs to be done. Painting, replacement of some doors, building of a receptionist area are all necessary items if we are to use the space for a resource center.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$3,500
<b>Construction</b>	\$36,500
<b>Equipment</b>	
<b>Total</b>	\$40,000

**13. Proposed Funding Sources – (List all funding sources and amounts.)**

<b>Source</b>	<b>Amount</b>
In-Kind Fort Foote Baptist Church rental of building waived	\$12,000
6 to 8 mths of utilities waived by the church	\$6,000
Donations/Fundraising	\$17,000
MDC.LLC	\$5,000
<b>Total</b>	\$40,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
June 2012	August 2012	October 2012	February 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		20-30	100-150
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Harbor Lights Community Development Corporation 8310 Fort Foote Road Fort Washington, MD 20744		8307 Fort Foote Road Fort Washington, MD 20744	
20. Legislative District in Which Project is Located		26 - Southwestern Prince George's County	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	n/a	Has An Appraisal Been Done?	Yes/No
Phone:			Yes
Address:		If Yes, List Appraisal Dates and Value	
		June 2000	134,000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3	5-8	50,000	250,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee <u>own</u> or <u>lease</u> (pick one) the property to be improved?			lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Fort Foote Baptist Church	15 yrs	space	1,199
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	1199		
Space to Be Renovated GSF	900		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

**28. Comments: (Limit Length to Visible area)**

This facility is owned by the Fort Foote Baptist Church. There maybe times while infrequent that the building would be used for religious purposes.. bible study or youth meeting.

HLCDC is meeting with church leaders to try to negotiate the building being used only for commercial activities