

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2393	sb0500	lr3357	hb1416	Coppin Heights Urban Revitalization Project - Phase I
3. Senate Bill Sponsors				House Bill Sponsors
Pugh				B. Robinson
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Baltimore City			\$140,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$140,000, the proceeds to be used as a grant to the Board of Trustees of the Coppin Heights Community Development Corp. for the acquisition, planning, design, and repair of the Coppin Heights Urban Revitalization Project - Phase I.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Wendy L. Blair		(410) 244-8334	wlblairdev@juno.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Coppin Heights Community Development Corporation is a 501(c)(3) not-for-profit organization established in 1995 to advance the broader community improvement and neighborhood revitalization agenda for the Greater Coppin Heights Rosemont community.</p> <p>The mission of CHCDC is to be a catalyst for suitable and affordable housing for low to moderate income residents and to stimulate economic development within neighborhoods through the establishment of social, economic, educational and affordable housing development initiatives that collectively increase the stability and sustainability of the Greater Coppin Heights Rosemont community.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

CHCDC proposes the acquisition and stabilization of seven vacant homes located in the 2700 block of W. North Avenue in Baltimore City for future redevelopment of affordable housing. North Avenue is one of the major thoroughfares in Baltimore City and the Coppin Heights community. The 2700 block, which is part of the "front porch" to Coppin State University, a historically black college, has suffered from extreme abandonment and disinvestment over the past 25 years. Of a total of 43 lots in the upper part of the 2700 block of W. North Avenue, 6 are vacant lots, gap-tooth parcels between rows of homes, and 12 are vacant homes, blighted and deteriorating adjacent to neighboring property.

The plan of CHCDC is to begin to reverse this trend of disinvestment by focusing on one block at a time. The scope for this phase of the Urban Revitalization Project is the rehabilitation of homes in the 2700 block of W. North Avenue. Three homes, in addition to the 7 contemplated in this request, were recently completed as well as CHCDC financed facade improvements to four owner occupied homes. This project is consistent with the community master plan completed in 2006.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$140,000
Design	\$70,000
Construction	\$350,000
Equipment	
Total	\$560,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Requested 2012 State Grant	\$140,000
Federal/Local Grants	\$350,000
Private Funds	\$70,000
Total	\$560,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
June, 2012	7/15/2012	9/1/2012	12/31/2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$70,000		0	7 families, 28 people
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Coppin Heights Community Development Corporation 2500 W. North Avenue Baltimore, Maryland 21216		2700 block of W. North Avenue Baltimore, Maryland 21216	
20. Legislative District in Which Project is Located	40 - North Central Baltimore City		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jasmin M. Torres, Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	410-262-0243		No
Address:	If Yes, List Appraisal Dates and Value		
19 E. Fayette Street, Suite 401 Baltimore, Maryland 21202			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
n/a	n/a	n/a	n/a
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			yes
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	1,600 s.f. per house		
Space to Be Renovated GSF	1,600 s.f. per house		
New GSF	1,600 s.f. per house		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1920

28. Comments: (Limit Length to Visible area)

This project is consistent with The Greater Coppin Heights/Rosemont Revitalization Plan, a master plan for the Coppin Heights/ Rosemont community, that was completed in 2006. The Plan, a collaboration of the community, Coppin Heights Community Development Corporation "CHCDC", Coppin State University, The City of Baltimore, the State of Maryland, and the Enterprise Foundation, was the culmination of a community based effort to detail an achievable vision for neighborhood-wide revitalization through preservation, stabilization and redevelopment; creating mixed-use, and mixed-income neighborhoods. The plan achieved both community and City support and was adopted by the community and the City of Baltimore.