

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2499	sb0676	lr2399	hb0406	Laurel Boys and Girls Club Renovation
3. Senate Bill Sponsors				House Bill Sponsors
Rosapepe				Pena-Melnyk
4. Jurisdiction (County or Baltimore City)				5. Requested Amount
Prince George's County				\$200,000
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$200,000, the proceeds to be used as a grant to the Board of Directors of the Laurel Boys and Girls Club, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Boys and Girls Club.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title			Contact Phone	Email Address
Levet Brown			(301) 758-4439	levetbrown2@aol.com
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Laurel Boys and Girls Club purpose is to work with the Greater Laurel area in providing recreational and educational programs to the community. The club is a non-profit 501 (c) organization. Additionally, the club's purpose to provide space for non-profits that help enrich our community. Such as the Turkey Giveaway (1100) to the community, Health Fairs, After school programs. The Laurel Boys and Girls Club is the first High School built in Prince Georges County, additionally the club is one of the 80,000 buildings listed on the National Historic list. Additionally, it is the largest youth serving organization in the State of Maryland, with a reach of over four Counties, to include Ann Arundel, Howard, Montgomery and Prince Georges County.</p> <p>The clubs purpose is also important in that during the after school hours, over 30 youths are employed during the summer, additionally 40 other youths are trained as counselors.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The purpose of the project is to renovate and rehab this historical structure to make it ready to operate as a safe and secure facility for our community. This project shall include the complete rehab of its affordable Child Care facility, which is currently closed due to disrepair.

Additionally ready the facility for a proposed secondary school, which is in response to a critical need in our community.

The plan is to renovate approximately 50,500 square feet, to include demolition, new walls, flooring, HVAC, new ceilings, new interior doors, renovate bathrooms, plumbing, electrical, kitchen renovation to include replacing capital fixtures.

This is an ongoing project.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$20,000
Construction	\$500,000
Equipment	\$80,000
Total	\$600,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Community Block Grant (P.G. County)	\$200,000
Membership Fees	\$100,000
Loans against building	\$100,000
Foundations	\$100,000
Prince Georges County Government	\$100,000
Total	\$600,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
May, 2004	11/2014	May, 2004	11/2015
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
20000		2800	3500
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
04	570000	design and Renovation	
05	100000	design and Renovation	
06	50000	design and Renovation	
09	100000	design and Renovation	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Laurel Boys and Girls Club, Inc 701 Montgomery Street, Laurel Maryland 20707			
20. Legislative District in Which Project is Located		21 - Northwestern Prince George's County	
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Elissa Levan	Has An Appraisal Been Done?	Yes/No
Phone:	(301) 310-0778		Yes
Address:		If Yes, List Appraisal Dates and Value	
6325 Woodside Court Suite 230, Columbia Maryland 21046		August, 2008	1.8 million

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3	33	367,000	370,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			no
C. Does the grantee intend to lease any portion of the property to others?			no
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	55,000		
Space to Be Renovated GSF	55,000		
New GSF	10,000		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1904

28. Comments: (Limit Length to Visible area)

Project is very important and will determine if we are able to retain 30 youths for summer employment, 40 youths for training and 6 adults.

Also project is badly needed to complete in that we are proposing affordable child care and after school programs for our youths.