

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr2002	sb0547	lr2903	hb0419	Calvert Marine Museum Exhibition Building
3. Senate Bill Sponsors				House Bill Sponsors
Dyson				Bohanan
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Calvert County			\$250,000	
6. Purpose of Bill				
Authorizing the creation of a State Debt not to exceed \$250,000, the proceeds to be used as a grant to the Calvert Marine Museum Society, Inc. for the construction and renovation of the Calvert Marine Museum Exhibition Building.				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Marianne Harms		4106100196	maharms13@gmail.com	
Sherrod Sturrock		(410) 326-2042 x 32	sturrosa@co.cal.md.us	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Calvert Marine Museum in Solomons, Maryland is a public, non-profit, educational, regionally-oriented museum. Our mission is to collect, preserve, research, and interpret the cultural and natural history of Southern Maryland. The museum attracts 75,000 visitors annually. Visitors can explore how our prehistoric past, natural environments, and maritime heritage come together to tell a unique story of the Chesapeake Bay. The museum has two historic lighthouses, the Drum Point and Cove Point Lighthouses; the museum also owns and operates two National Historic Landmarks - the bugeye, "Wm. B. Tennison" and the Lore Oyster House, a restored oyster processing plant. CMM offers high quality educational programs for all ages. We are a research museum, renowned for documented discoveries in Miocene paleontology and publications on local history based on original research. We are a relevant museum, staying in the forefront of environmental issues and offering a forum for public discourse on challenging topics. We are a partnering museum, actively pursuing opportunities that allow us to support and celebrate other institutions.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

In 2008, the Board of Directors approved a new master plan to guide development over the next 20 years. This project is the first phase of development, and involves maximizing use of existing space in the Exhibition Building and tripling programming space by in filling part of the mezzanine level. Educational programs are the fastest growing segment of the museum. Since 2006, the number of programs offered has increased over 30% and the number of people participating in those programs has more than doubled to over 20,000 people. The expanded Learning Center will allow us to continue to meet the ever-increasing need for on site educational programming and outreach through distance learning for pre-school through senior citizens. Situated off the lobby, the auditorium will be transformed into a dynamic program and event space. In addition to its current uses as a lecture hall and performance space, it will also function as a gathering space for large school groups, a community space for meetings or workshops, and banquet hall, providing new opportunities to generate earned income through facility rentals. The lobby will also be renovated to enhance visitor experience, and lighting and HVAC issues in the building addressed.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$1,750,000
Equipment	
Total	\$1,750,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Calvert County Government	\$750,000
Private Contributions from individuals and businsses	\$750,000
Requested State Bond Bill	\$250,000
Total	\$1,750,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
January, 2009	February, 2012	September, 2012	April, 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$600,000		75,000	80,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
1998, SB86/HB291	\$75,000	Assist in construction of the Patuxent Small Craft center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Calvert Marine Museum Society, Inc.P.O. Box 97Solomons, MD 20688			
20. Legislative District in Which Project is Located			
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	C. Douglass Alves, Jr.	Has An Appraisal Been Done?	Yes/No
Phone:	410-326-2042 ext. 13		N/A
Address:		If Yes, List Appraisal Dates and Value	
Calvert Marine Museum Society, Inc.P.O. Box 97Solomons, MD 20688			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
30 FT/ 21 PT	30 FT25 PT	\$4,305,169	\$4,315,169
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	32,000		
Space to Be Renovated GSF	8,640		
New GSF	33,739		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			1989

28. Comments: (Limit Length to Visible area)

The Calvert Marine Museum (CMM) has grown from a modest community-based operation to a premiere tourism destination and valuable asset serving a regional and national audience. In 2011, CMM had 75,000 visitors, and another 7,000 who attended concerts - all contributing to the local economy. Since its founding in 1970, nearly two million visitors have passed through the doors; in the next ten years we anticipate one million more. CMM is the prime tourism destination in Calvert County, and among the top in Southern Maryland.

The museum's strength lies in its constituents: our 250 active volunteers, 2,400 members, and thousands of visitors from across the state and around the world. These advocates, led by our Board of Directors, are passionate about the need for the museum to continue to grow and serve the community. We are not building in the hopes of attracting new audiences; we are responding to a clear and growing demand for the value we bring to the region. The U.S. Navy leadership at Pax River just as recently as this past fall, stated how crucial it is to have an amenity such as CMM in our region for purposes of recruiting and retaining highly skilled workers to this area. The Calvert Marine Museum was specifically named as a crucial asset to promoting a quality of life in the region that would be attractive to prospective professionals who comprise the workforce at Pax River of more than 20,000 employees.

The project design is completed and permit requests are in process. Funding is in the Calvert County capital improvement program budget for FY 2013. The Calvert Marine Museum Society Board of Directors has set a capital campaign goal of \$750,000, and already has donations and pledges for over \$600,000, which includes 100% participation from the Board of Directors and senior staff. This is a shovel-ready project that is scheduled for completion by the spring of 2013.