

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr0509	sb0012	lr1332	hb0048	Annapolis and Anne Arundel County Conference and Visitors Bureau - Roof Replacement
3. Senate Bill Sponsors				House Bill Sponsors
Astle				Busch
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Anne Arundel County			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of the Annapolis and Anne Arundel County Conference and Visitors Bureau, Inc. for the planning, design, construction, repair, renovation, and reconstruction of the roof for the Annapolis and Anne Arundel County Conference and Visitors Bureau.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act.		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Connie Del Signore			CDesignore@visitannapolis.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>To mission of the AAACCVB is to plan, produce and promote programs designed to increase the volume of leisure and business visitors to Annapolis and Anne Arundel County while preserving the community and managing the travel and tourism industry.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

This project is a continuation of the remodeling and restoration of the CVB. At the time of restoration, there was not adequate money to do all of the necessary renovations. The historic building located on West Street, in downtown Annapolis, that houses the county's visitor center and administrative offices, is in need of a new roof and associated repairs and construction. Reconstruction and repairs to the roof will eliminate and prevent leaks during rain storms. Previous leaks have caused some interior damage to walls and carpeting.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$10,000
Construction	\$90,000
Equipment	0
Total	\$100,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Bond Bill	\$100,000
Total	\$100,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
June, 2012	August, 2012	October, 2012	December, 2012
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
\$0		185,000	185,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
HB 340 (Chapter 0445) 2005	300,000	Remodeling and reconstruction of the Visitor's Center and administrative offices at 26 West Street, Annapolis, MD	
SB 370 (Chapter 046) 2006	250,000	Remodeling and reconstruction of the Visitor's Center and administrative offices at 26 West Street, Annapolis, MD	
HB 459 - 2011	50,000	Acquisition, construction, repair, renovation, reconstruction and capital equipping of storm windows at 26 West Street.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Annapolis & Anne Arundel County Conference & Visitors Bureau 26 West Street Annapolis, MD 21401		Same as above.	
20. Legislative District in Which Project is Located	30 - Eastern Anne Arundel County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			Yes
Address:		If Yes, List Appraisal Dates and Value	
		August 20, 2009	2,045,000

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
14	14	1,695,664	1,695,664
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	6,287		
Space to Be Renovated GSF	0		
New GSF	6,287		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			2012

28. Comments: (Limit Length to Visible area)