

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate LR # Bill #		House LR # Bill #		2. Name of Project
lr1845	sb0199	lr1001	hb0148	Samaritan House Addition
3. Senate Bill Sponsors				House Bill Sponsors
Astle				Beidle
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Anne Arundel County			\$100,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$100,000, the proceeds to be used as a grant to the Board of Directors of the Samaritan House, Inc. for design, construction, and capital equipping of the Samaritan House.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Jack Andryszak		410-268-6871	JAndryszak@papalaw.com	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Samaritan House Inc., is a Maryland State certified nonprofit residential treatment facility for recovering alcohol and drug dependent adult males. It has been operating in Anne Arundel County since 1971. Currently it serves 65-70 clients per year over a revolving 90-180 day period with 15-16 clients in residence at any one time.</p> <p>The Samaritan House provides its clients: professional treatment, individual and group counseling, employment counseling and assistance, an introduction to twelve step recovery programs and a supportive environment that engenders self respect, self reliance and an integration back into to the community for its clients as sober and productive members in society.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

The construction of a multiuse two story addition to the Samaritan House of Anne Arundel County will help meet a critical need for residential drug and alcohol treatment and life skills training for at risk residents of Anne Arundel County. It will also permit the Samaritan House to establish a continuum of care program for its clients and other individuals as envisioned by State and County mental health agencies.

The construction of a 2,100 square foot two story addition to the existing facility will permit the Samaritan House to accomplish two important goals: to provide residential facilities and treatment opportunities for an additional 10 - 12 clients, and to provide meeting facilities for a new outpatient counseling program.

This addition will be a new construction project. It will include 4 - 5 bedrooms, 3 full bathrooms, a common area, a kitchenette and a separate office for outpatient counseling.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$250,000
Equipment	
Total	\$250,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Maryland State Bond	\$100,000
Mortgage to the Existing Property	\$150,000
Total	\$250,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
11/1/2011	TBD	TBD	9/30 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		65-70	120
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
None			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Samaritan House, Inc. 2610 Greenbriar Lane Annapolis, MD 21401		SAME	
20. Legislative District in Which Project is Located	30 - Eastern Anne Arundel County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Michael Goldfaden	Has An Appraisal Been Done?	Yes/No
Phone:	410 269 5605		No
Address:		If Yes, List Appraisal Dates and Value	
2610 Greenbriar Lane Annapolis, MD 21401			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	5/6	\$330,000	\$330,000
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	3850		
Space to Be Renovated GSF	2100		
New GSF			
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)

Anne Arundel County (and the State of Maryland in general) have a shortage of residential facilities for recovering alcohol and drug dependent adults. The proposed addition will increase the number of residents that can receive treatment but will also provide a facility for ongoing treatment for residents and other individuals after completion of their stay at the Samaritan House. The concept of ongoing treatment is being advocated by the Anne Arundel County Health Department and the State Department of Health and Mental Hygiene. Both programs will assist the Samaritan House to be less dependent of County programs that are subject to increasing and ongoing budget constraints.