

State of Maryland

2012 Bond Bill Fact Sheet

1. Senate		House		2. Name of Project
LR #	Bill #	LR #	Bill #	
lr2301	sb0459	lr2985	hb0648	Montgomery Village South Valley Park
3. Senate Bill Sponsors			House Bill Sponsors	
King			S. Robinson	
4. Jurisdiction (County or Baltimore City)			5. Requested Amount	
Montgomery County			\$125,000	
6. Purpose of Bill				
<p>Authorizing the creation of a State Debt not to exceed \$125,000, the proceeds to be used as a grant to the Board of Directors of the Montgomery Village Foundation, Inc. for the design and construction of the Montgomery Village South Valley Park.</p>				
7. Matching Fund				
Requirements:		Type:		
Equal		The grantee shall provide and expend a matching fund		
8. Special Provisions				
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian		
9. Contact Name and Title		Contact Phone	Email Address	
Peggy Mark		(240) 243-2337	pmark@mvf.org	
10. Description and Purpose of Grantee Organization (Limit Length to Visible area)				
<p>The Montgomery Village Foundation (MVF) is a nonprofit corporation, 501(c)(4), with the primary mission to promote the health, safety and welfare of more than 40,000 residents of the community of Montgomery Village through a wide array of public services. It is governed by an elected, volunteer Board of Directors, all of whom have a commitment to preserving the value, integrity and general sense of community in Montgomery Village. The Board works closely with the executive vice president, who is the highest ranking salaried employee of the corporation and is responsible for the day-to-day operations of the Foundation, handling long-range planning, investigating capital improvements as well as new revenue sources and overseeing budget development. There are seven departments with a total of approximately 48 full-time staff that comprise the Foundation's operations. The Department of Recreation, Parks and Culture employs about 225 temporary staff at pools, day camps, sports and youth corp. many of whom are high school and college age youth. Youth, Adult and senior volunteers assist with community wide initiatives like the Farmers' Market, Seniors in Action, MVFit.</p>				

11. Description and Purpose of Project (Limit Length to Visible area)

Design and construction of a restroom/concession stand facility in the 33-acre South Valley Park (SVP). Park facilities include baseball and softball fields, a football field an outdoor amphitheater, large tot-lot, walking/bike paths and parking lot. The envisioned restroom/concession facility is 20'x60' (1,200 sq.feet). Restrooms include 2 toilets and sink in womens and a toilet, urinal and sink in the mens; a concession preperation area includes a roll up window and storage room. SVP is used by Montgomery Village Sports Association(MVSA) which has provided team sports opportunities like baseball, softball, football and cheerleading to Montgomery Village and area youth for more than 40 years. Field users number 60 - 200 weeknights, and up to 800 weekend days. The old concession trailer purchased used from Coca-Cola 25 years ago is worn out and can not be used for concession sales which help raise funds needed to keep participant costs affordable. Rented port-o-johns serve ballfield users and families as well as those attending concerts and childrens entertainment at the renovated outdoor amphitheater. As stated by band members, lack of other toilet facilities limit the duration of programs and make attendance very hard for the elderly. Bands and entertainers are hired to perform in the park about 15 times a year.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	0
Design	\$15,000
Construction	\$230,000
Equipment	\$5,000
Total	\$250,000

13. Proposed Funding Sources – (List all funding sources and amounts.)

Source	Amount
Montgomery Village Foundation Undesignated Reserves	\$100,000
MVF Fund Assessments	\$25,000
Bond Bill	\$125,000
Total	\$250,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
July 2012	March 2013	May 2013	November 2013
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
125,000		18,000	22,000
18. Other State Capital Grants to Recipients in Past 15 Years			
Legislative Session	Amount	Purpose	
2005	100,000	CPP; Improvements and Renovation Natural Amphitheater	
2006 (amended 2007)	25,000	Lake Whetstone Dock and Boathouse Renovation Engineering	
2009	80,000	Lake Whetstone Facilities Loan	
2010	30,000	Roy Park Pavilion	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Montgomery Village Foundation, Inc. 10120 Apple Ridge Road Montgomery Village, Maryland 20886		19003 Watkins Mill Road Montgomery Village, MD 20886	
20. Legislative District in Which Project is Located	39 - North Central Montgomery County		
21. Legal Status of Grantee (Please Check one)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	John F. McCabe, Jr.	Has An Appraisal Been Done?	Yes/No
Phone:	301-279-9500		
Address:		If Yes, List Appraisal Dates and Value	
200 A Monroe Street Rockville, MD 20850			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
		85000	87750
25. Ownership of Property (Info Requested by Treasurer's Office for bond issuance purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee and any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee – Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to Be Renovated GSF			
New GSF	1200		
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion			

28. Comments: (Limit Length to Visible area)